


UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION: **REGION IV-A - CALABARZON** CALENDAR YEAR: **2024**
 PROVINCE: **QUEZON** QUARTER: **3**
 MUNICIPALITY: **POLILLO**

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of completion	Total Cost Incurred to Date *		
<i>Social Development</i>								
Rehabilitation of Barangay Health Center/Station	Brgy. Anawan	1,000,000.00	9/11/2024	12/9/2024	32.0%			
Ultrasound Machine	RHU- Brgy. Poblacion	3,000,000.00		9/5/2024	100.0%	2,964,888.00		completed
Improvement of Day Care Center	Brgy. Salipsip	1,000,000.00	7/29/2024	10/26/2024	90.0%			
Construction of Multi Purpose Hall (Phase 2)	Brgy. Binibitanan	1,000,000.00						NOA: 7/15/24
Purchase of Park/Playground Equipment	Brgy. Balesin	1,000,000.00		10/16/2024	100.0%	998,000.00		
<i>Economic Development</i>								
Construction of Footbridge	Brgy. Atulayan	1,000,000.00						NOA: 7/30/24
Concreting/Improvement of Farm to Market Road	Brgy. Bañadero	1,000,000.00	5/6/2024	7/30/2024	100.0%	985,047.96	2; 30cd, 30cd	completed
Road upgrading (Intermittent Sections)	Brgy. Bislian	1,000,000.00	5/6/2024	9/3/2024	100.0%	987,504.88	1; 30cd	completed
Road upgrading (Intermittent Sections)	Brgy. Bucao	1,000,000.00	5/6/2024	9/3/2024	100.0%	974,191.84	1; 30cd	completed
Road upgrading (Intermittent Section) Brgys. Bucao-Sabang	Brgy. Sabang	3,000,000.00						NOA: 9/11/24
Construction of Road Networks	Brgy. Canicanian	1,000,000.00	7/26/2024	11/23/2024	10.0%			
Road upgrading (Intermittent Sections)	Brgy. Kalubakis	3,000,000.00	5/6/2024	9/3/2024	100.0%	2,917,781.40	1; 30cd	completed
Road upgrading (Intermittent Sections)	Brgy. Languyin	1,000,000.00	5/6/2024	8/30/2024	100.0%	979,799.02	1; 30cd	completed
Rehabilitation of Pathway with box culvert	Brgy Libjo	1,000,000.00						NOA: 7/26/24
Construction of Road Networks	Brgy. Pamatdan	6,000,000.00	6/21/2024	9/17/2024	100.0%	5,950,160.66		completed
Road upgrading (Intermittent Sections) Brgys. Pinaglubayan-Pilion Road	Brgy. Pinaglubayan	5,000,000.00	4/29/2024	11/10/2024	46.5%	4,968,994.78	1; 30cd, 1; 45cd	
Construction of Municipal Streets	Brgys. Poblacion & Bañadero	3,000,000.00	7/22/2024	10/19/2024	85.0%			
Road upgrading (Intermittent Sections)	Brgy. Sabang	1,000,000.00	5/6/2024	9/3/2024	100.0%	987,507.55	1; 30cd	completed
Construction of Pathway	Brgy. Sibulan	1,000,000.00	5/6/2024	8/30/2024	100.0%	995,291.88	1; 30cd	completed
Rehabilitation of Farm-to Market Road	Brgy. Taluong	1,000,000.00	8/22/2024	10/30/2024	30.0%			
Road upgrading (Intermittent Sections)	Brgy. Tamulaya	1,000,000.00						NOA: 7/2/24
TOTAL		38,000,000.00				23,709,167.97		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JANICE ENCALLADO
 Municipal Budget Officer


ANGELIQUE L. BOSQUE
 Municipal Mayor

* Obligated