

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

REGION:
PROVINCE:
MUNICIPALITY:


REGION IV-A - CALABARZON
QUEZON
POLILLO

CALENDAR YEAR:
QUARTER:


2024
2

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of completion	Total Cost Incurred to Date		
Social Development								
Rehabilitation of Barangay Health Center/Station	Brgy. Anawan	1,000,000.00						<i>under procurement</i>
Ultrasound Machine	RHU- Brgy. Poblacion	3,000,000.00						
Improvement of Day Care Center	Brgy. Salipsip	1,000,000.00						
Construction of Multi Purpose Hall (Phase 2)	Brgy. Binibitinan	1,000,000.00						
Purchase of Park/Playground Equipment	Brgy. Balesin	1,000,000.00						
Environmental Management								
Economic Development								
Construction of Footbridge	Brgy. Atulayan	1,000,000.00						1, 30cd
Concreting/Improvement of Farm to Market Road	Brgy. Bañadero	1,000,000.00	5/6/2024	7/30/2024	11%			
Road upgrading (Intermittent Sections)	Brgy. Bislian	1,000,000.00	5/6/2024	9/3/2024	40%			1, 30cd
Road upgrading (Intermittent Sections)	Brgy. Bucao	1,000,000.00	5/6/2024	9/3/2024	11%			1, 30cd
Road upgrading (Intermittent Section) Brgys. Bucao-Sabang	Brgy. Bucao	3,000,000.00						
Construction of Road Networks	Brgy. Canicanian	1,000,000.00						1, 30cd
Road upgrading (Intermittent Sections)	Brgy. Kalubakis	3,000,000.00	5/6/2024	9/3/2024				
Road upgrading (Intermittent Sections)	Brgy. Languyin	1,000,000.00	5/6/2024	9/3/2024				1, 30cd
Rehabilitation of Pathway with box culvert	Brgy. Libjo	1,000,000.00						<i>under procurement</i>
Construction of Road Networks	Brgy. Pamatdan	6,000,000.00	6/21/2024	10/18/2024	2%			
Road upgrading (Intermittent Sections) Brgys. Pinaglubayan-Pilion Road	Brgy. Pinaglubayan	5,000,000.00	4/29/2024	9/26/2024	1%			1, 30cd
Construction of Municipal Streets	Brgys. Poblacion & Bañadero	3,000,000.00						<i>under procurement</i>
Road upgrading (Intermittent Sections)	Brgy. Sabang	1,000,000.00	5/6/2024	9/3/2024	40%			1, 30cd
Construction of Pathway	Brgy. Sibulan	1,000,000.00	5/6/2024	7/30/2024	11%			
Rehabilitation of Farm-to Market Road	Brgy. Taluong	1,000,000.00						<i>under procurement</i>
Road upgrading (Intermittent Section)	Brgy. Tamulaya	1,000,000.00						<i>under procurement</i>
TOTAL		38,000,000.00					-	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


JANICE P. ENCALLADO
Municipal Budget Officer


ANGELIQUE E. BOSQUE
Municipal Mayor

DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT	
(DILG) POLILLO	
POLILLO, QUEZON	
RECEIVED BY:	
SIGNATURE:	
PRINTED NAME:	XANI MANALASTAS
DATE:	7-5-24