

UTILIZATION OF THE 20% OF THE NATIONAL TAX ALLOTMENT

OFFICE OF THE MUNICIPAL MAYOR POLILLO, QUEZON	
<b>RECEIVED BY:</b>	
SIGNATURE:	<i>[Signature]</i>
PRINTED NAME:	<i>Harvey Flores</i>
DATE:	<i>10/10/2023</i>

REGION:  
PROVINCE:  
MUNICIPALITY:

**REGION IV-A - CALABARZON**  
**QUEZON**  
**POLILLO**

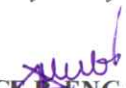
CALENDAR YEAR:  
QUARTER:

**2023**  
**3**

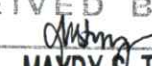
Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of completion	Total Cost Incurred to Date		
<b>Continuing (from 2022)</b>								
<i>Social Development</i> Construction/Improvement of Handwashing Facilities of	Municipal Wide	1,903,000.00	1/27/2023	2/3/2023	100%	1,891,800.00		
<i>Economic Development</i> Construction of Barangay Road	Brgy. Languyin	1,000,000.00	12/2/2022	4/30/2023	100%	975,121.08	2, 60 days	
Construction of Road Networks	Brgy. Pamatdan	4,043,127.34	6/20/2023	9/17/2023	100%	4,014,592.17		
<i>Sub-total</i>		<i>6,946,127.34</i>				-		
<b>Current Year 2023</b>								
<i>Social Development</i> Construction/ Rehabilitation of Barangay Health Station	Brgy. Atulayan	1,000,000.00	9/14/2023	12/12/2023	50%	-		NOA: 8/3/2023
Construction of Multi Purpose Hall (Phase 1)	Brgy. Binibitanan	1,000,000.00	9/14/2023	12/12/2023	10%	-		NOA: 8/3/2023
Construction of Multi Purpose Hall	Brgy. Libjo	1,000,000.00	9/7/2023	12/5/2023	50%	-		NOA: 8/3/2023
Improvement of playground (Installation of Solar lights, concrete benches)	Brgy. Balesin	1,000,000.00	9/7/2023	11/5/2023	0%	-		NOA: 7/17/2023
<i>Environmental Management</i>								
<i>Economic Development</i> Construction of Comfort Rooms - Polillo Covered Court/Sports Complex	Brgy. Poblacion	2,000,000.00	4/5/2023	7/3/2023	100%	1,999,420.30	1, 30 days	
Construction/Upgrading of Pinaglubayan-Pilion Road Networks (Intermittent Sections)	Brgy. Pinaglubayan	5,000,000.00	6/14/2023	11/10/2023	100%	2,913,682.31		
Construction of Slope Protection - So. Malo	Brgy. Pamatdan	5,000,000.00	6/12/2023	9/16/2023	100%	4,936,261.05		NOA: 3/14/2023
Construction/Upgrading of Libjo-Bucayo Road Networks (Intermittent Sections)	Brgy. Bucayo	2,500,000.00	8/21/2023	11/18/2023	50%	-		NOA: 6/30/2023

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of completion	Total Cost Incurred to Date		
Improvement/Construction of Poblacion Municipal Road Networks	Brgy. Poblacion	2,500,000.00	9/12/2023	12/10/2023	90%	-		NOA: 7/21/2023
Construction of Seawall	Brgy. Anawan	1,000,000.00	8/21/2023	11/3/2023	100%	-		NOA: 6/20/2023
Construction of Slope Protection, So Buyon	Brgy. Bañadero	1,000,000.00	8/21/2023	11/3/2023	100%	-		NOA: 6/20/2023
Construction of So. Daet, Brgy. Bislian Road Networks (Intermittent Sections)	Brgy. Bislian	1,000,000.00	6/19/2023	8/25/2023	100%	-		NOA: 5/23/2023
Construction/Upgrading of Bucao-Sabang Road Networks (Intermittent Sections)	Brgy. Bucao	1,000,000.00	6/19/2023	8/25/2023	100%	-		NOA: 5/23/2023
Construction/Upgrading of Canicanian Road Networks (Intermittent Sections)	Brgy. Canicanian	1,000,000.00	6/21/2023	8/28/2023	100%	-		NOA: 6/6/2023
Construction/Upgrading of Kalubakis Road Networks (Intermittent Sections)	Brgy. Kalubakis	1,000,000.00	6/19/2023	8/25/2023	100%	-		NOA: 5/23/2023
Construction Road Networks-Spillway	Brgy. Languyin	1,000,000.00	9/7/2023	11/20/2023	10%	-		NOA: 8/3/2023
Construction/Upgrading of Pilion-Pinaglubayan Road Networks (Intermittent Sections)	Brgy. Pilion	1,000,000.00	6/21/2023	8/28/2023	100%	-		NOA: 6/6/2023
Construction/Upgrading of Sabang-Bucao Road Networks (Intermittent Sections)	Brgy. Sabang	1,000,000.00	6/19/2023	8/25/2023	100%	-		NOA: 5/23/2023
Construction of Seawall	Brgy. Salipsip	1,000,000.00	6/27/2023	9/24/2023	79%	989,037.78		NOA: 4/18/2023
Construction/Upgrading of Sibulan Road Networks	Brgy. Sibulan	1,000,000.00	9/7/2023	11/20/2023	50%	-		NOA: 6/30/2023
Construction of Seawall	Brgy. Taluong	1,000,000.00	8/21/2023	11/3/2023	92%	-		NOA: 6/20/2023
Construction of Slope Protection	Brgy. Tamulaya	1,000,000.00	8/21/2023	11/3/2023	10%	-		NOA: 6/20/2023
Improvement of Pilion-Canicanian Road	Brgy. Pilion	1,000,000.00	6/21/2023	8/28/2023	100%	-		NOA: 6/6/2023
<i>Sub-total</i>		<i>35,000,000.00</i>					<i>10,838,401.44</i>	
<i>GRAND TOTAL</i>		<i>41,946,127.34</i>					<i>17,719,914.69</i>	

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**JANICE P. ENCALLADO**  
Municipal Budget Officer

  
**ANGELIQUE E. BOSQUE**  
Municipal Mayor

DEPARTMENT OF INTERIOR AND LOCAL GOVERNMENT (DILG) POLILLO POLILLO, QUEZON	
<b>RECEIVED BY:</b>	
SIGNATURE:	
PRINTED NAME:	<b>MAYDY S. TUZON</b>
DATE:	10-10-23