

**20% COMPONENT OF IRA UTILIZATION  
AS OF FIRST QUARTER, CY 2023**

Polillo, Quezon

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of completion	Total Cost Incurred to Date		
<b><u>Continuing (from 2022)</u></b>								
<b><i>Social Development</i></b>								
Construction/Improvement of Handwashing Facilities of	Municipal Wide	1,903,000.00	1/27/2023	2/3/2023				
<b><i>Economic Development</i></b>								
Construction of Barangay Road	Brgy. Languyin	1,000,000.00	12/2/2022	4/30/2023	80%	-	2, 60 days	NOA-3/8/2023
						-		
<i>Sub-total</i>		<i>6,946,127.34</i>				-		
<b><u>Current Year 2023</u></b>								
<b><i>Social Development</i></b>								
Construction/ Rehabilitation of Barangay Health Station	Brgy. Atulayan	1,000,000.00				-		
Construction of Multi Purpose Hall (Phase 1)	Brgy. Binibitanan	1,000,000.00				-		
Construction of Multi Purpose Hall	Brgy. Libjo	1,000,000.00				-		
Improvement of playground (Installation of Solar lights, concrete benches)	Brgy. Balesin	1,000,000.00				-		
<b><i>Environmental Management</i></b>								
<b><i>Economic Development</i></b>								
Construction of Comfort Rooms - Polillo Covered Court/Sports Complex	Brgy. Poblacion	2,000,000.00				-		NOA-3/8/2023
Construction/Upgrading of Pinaglubayan-Pilion Road Networks (Intermittent Sections)	Brgy. Pinaglubayan	5,000,000.00				-		
Construction of Slope Protection - So. Malo	Brgy. Pamatdan	5,000,000.00				-		
Construction/Upgrading of Libjo-Bucaao Road Networks (Intermittent Sections)	Brgy. Bucaao	2,500,000.00				-		
Improvement/Construction of Poblacion Municipal Road Networks	Brgy. Poblacion	2,500,000.00				-		
Construction of Riverwall/Slope Protection	Brgy. Anawan	1,000,000.00				-		

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					% of completion	Total Cost Incurred to Date		
Construction of Slope Protection, So. Buyon	Brgy. Bañadero	1,000,000.00				-		
Construction of So. Daet, Brgy. Bislian Road Networks (Intermittent Sections)	Brgy. Bislian	1,000,000.00				-		
Construction/Upgrading of Bucao-Sabang Road Networks (Intermittent Sections)	Brgy. Bucao	1,000,000.00				-		
Construction/Upgrading of Canicanian Road Networks (Intermittent Sections)	Brgy. Canicanian	1,000,000.00				-		
Construction/Upgrading of Kalubakis Road Networks (Intermittent Sections)	Brgy. Kalubakis	1,000,000.00				-		
Construction Road Networks-Spillway	Brgy. Languyin	1,000,000.00				-		
Construction/Upgrading of Pilon-Pinaglubayan Road Networks (Intermittent Sections)	Brgy. Pilon	1,000,000.00				-		
Construction/Upgrading of Sabang-Bucao Road Networks (Intermittent Sections)	Brgy. Sabang	1,000,000.00				-		
Construction of Seawall	Brgy. Salipsip	1,000,000.00				-		
Construction/Upgrading of Sibulan Road Networks	Brgy. Sibulan	1,000,000.00				-		
Construction of Seawall	Brgy. Taluong	1,000,000.00				-		
Construction of Slope Protection	Brgy. Tamulaya	1,000,000.00				-		
Improvement of Pilon-Canicanian Road	Brgy. Pilon	1,000,000.00				-		
<i>Sub-total</i>		<i>35,000,000.00</i>				-		
<i>GRAND TOTAL</i>		<i>41,946,127.34</i>				-		

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

  
**JANICE P. ENCALLADO**  
Municipal Budget Officer

  
**ANGELIQUE L. BOSQUE**  
Municipal Mayor