

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT
FY 2020

Region IV-A
Province: Quezon
Municipality: Polillo

Total LGU Budget: P 186,890,071.53 (annual & supplemental budgets)
Total GAD Budget: P 40,507,195.74

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
CLIENT FOCUSED								
RA 9710 Chapter IV: Rights and Empowerment SDG 3: Ensure healthy lives and promote well-being for all ages	To increase percentage of women with at least 4 antenatal visits and 2 postpartum care visits.	Polillo First 1000 Days	Provision of antenatal care and postpartum care services to pregnant and lactating women in all barangays	At least 5% increase in antenatal and postpartum visits	2019 data 324 with 4 ANC visits and 446 complete Post partum care. 2020 342 pregnant women with 4 anc visits and 346 postpartum visits	1,792,880.00	1,467,304.52	325,575.48
	To have at least 90% of mothers delivering at the birthing facility		Operational 24/7 birthing facility	More than 90% Facility-based delivery rate	421/ 449 or 94% Facility based delivery			
	To lower maternal and neonatal mortality rate.		Parent effectiveness service sessions, Nutrition education classes; barangay visitations; Idol ko si Nanay	Increase EBF to 50%; Decrease number of maternal and neonatal deaths	0 Maternal rate and 2 Neonatal deaths			
	Early detection/diagnosis and recommend interventions for possible abnormalites/defects		Screening of all newborns in the RHU birthing facility	100% of newborns delivered in the RHU undergo newborn screening	83/83 newborn screening done			
	To increase percentage of women and couples using safe and effective family planning methods		Provision of family planning (FP) counselling, and FP supplies to women and couples of reproductive age	65% Contraceptive Prevalence rate	68% Contraceptive Prevalence rate			
To decrease the prevalence of stunting and wasting among children 0-60 months	To increase exclusive breastfeeding rate to at least 55%	Nutrition & Child Care	Supplemental Feeding, OPT Monitoring Micronutrient Supplementation and Health Education	Decrease in the prevalence of stunting by 1% and wasting by 3%	0-59 mos. Old children - 2019 severely stunted 3.8 %stunted 14.2%; Severely wasted 1.3% Wasted 5.9 % 2020 severely stunted 5.5%stunted 26.1% 14. 42%; Severely wasted 1.8% Wasted 4.2 %	281,840.00	236,332.94	45,507.06
			Supplemental feeding to young children; Breastfeeding support group meeting and capability building; Lactation Station establishment	Increase EBF to 50%; Breastfeeding support groups in all 20 barangays	Exclusive Breastfeeding from 50.79 % last 2019 to 52%			
			Provision of immunization to infants and children; I IEC; Monitoring and surveillance of Dengvaxia recipient	70% Fully Immunized Child	335/417 Fully Immunized Children			
		To increase Fully Immunized Child to at least 70%	Adolescent and Youth Health	Health education to adolescents	1 IEC or training to adolescents/ Decrease teenage pregnancy by at least 2%			

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	To provide education and awareness on sexually transmitted disease prevention and management	HIV/AIDS and STI Prevention	Provision of education and management of reproductive tract infections, including sexually transmitted diseases, HIV, and AIDS HIV testing	1 IEC on HIV/AIDS and STI prevention/awareness	1/1 IEC for HIV / AIDS done. Education campaigned done in different bryss during caravan. Monitoring of HIV patients	10,000.00	9,875.00	125.00
	To provide medico-legal and comprehensive health services to women and children who are victims of violence	Medico-legal services	Provision of Medico-legal and comprehensive health services to women and children who are victims of violence	100% of women and children who are victims of violence referred to RHU given comprehensive health examination and needed services	8/8 Women and children who are victims of violence examined and referred for proper management treatment and diagnosis.	60,000.00	47,950.00	12,050.00
	To provide preventive services to control cancer	Non-Communicable Diseases, Tobacco Control & Mental Health Management	Screening of women for cervical cancer	At least 70 women ages 25-55 years old screened for cervical cancer	178 women ages 25-55 years old screened for cervical cancer	192,400.00	140,767.46	51,632.54
	To provide preventive and promotive mental and psychosocial services to male and female citizens of Polillo.		Provision of mental health services; IEC on substance use prevention; MOA to mental health institution	1 IEC on mental health/substance use prevention; all patients referred for mental health services given psychosocial services or referred as needed.	1/1 IEC materials done. Medicines for mental patients purchased by LGU. Masterlist done and submitted to Region for the requisition of medicines			
	To promote healthy lifestyle activities and provide preventive and curative health services to men and women with cardiovascular diseases		Healthy Lifestyle advocacy activity and celebration of Healthy Heart month; provision of medications to patients with hypertension and diabetes	1 IEC/advocacy program on healthy lifestyle; Reduced number of deaths due to cardiovascular disease	IEC on Healthy Lifestyle done. Augmentation of maintenance medicines for the patients with hypertension and diabetes. Conduct free FBS/ Chloesterol to targeted population			
	To strengthen smoking cessation campaign in the municipality		Smoke-Free Polillo campaign; No smoking month celebration; Municipal Smoke-free Taskforce activation	1 IEC/advocacy program on smoking cessation; At least 50 individuals given comprehensive counselling on smoking cessation	1/1 IEC done. Counselling done individually to patients during consultation (98 Males and 3 Females)			
	To increase the number of indigent and indigenous people covered with health protection program	Health Information, Promotion & Financing	Provision of LGU sponsored Philhealth	At least 400 persons (pregnant women, indigenous and indigent constituents) covered with Philhealth	131 targeted families were enrolled to Philhealth	757,455.00	605,873.01	151,581.99
	To achieve efficient and fast patient services and timely health data analysis and management		BHW, female and male RHU staff Trainings/Meetings; Patients' cases recording and reporting	About 3-4 meetings/training conducted, 100% patients' case managed	2 meetings conducted to BHW and 25 virtual meetings to different programs			
	To encourage voluntary blood donations for health emergencies; To increase public consciousness on the importance of blood donation	Health Emergency & Blood Donation	Blood letting	At least 3 blood letting in a year	2 /3 blood letting activities done during pandemic (126 donors)	165,000.00	119,889.00	45,111.00
	To capacitate health workers and the community for health emergencies and disaster preparedness		Capacity enhancement training; Collaboration with MDRRMO	At least 1 BLS and First Aid Course; Health emergency kits available as need arises	Virtual capacity building for First Aid and Basic Life Support 3/3 Health Emergency kits available			
	To increase coverage of preschool children and pregnant women provided with basic oral health services (BOHC)	Dental Health	Provision of fluoride and other dental health services to day care students; Oral health Month celebration; Provision of oral health services to pregnant women, elderly and indigent/marginalized constituents	Increased coverage of preschool children and pregnant women provided with basic oral health services	2019: Pregnant women provided BOHC 332 ;(12-59 mos old) provided BOHC 125 2020 : Pregnant women 109 provided BOHC 109 ;(12-59 mos old) provided BOHC 98			no expenses were incurred, budget was reprogrammed

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	To have 100%TB detection and at least 90% cure rate	Infectious Disease Control	Continuous active and passive TB surveillance and provision of medicines	100% TB case detection rate and 90% TB cure rate; 1 IEC on ARI and TB	65/68 Cure rate; Available gen Xpert ; 1/1 IEC for ARI and TB done	303,600.00	291,500.00	12,100.00
	To provide education on vector-borne diseases among women and children		IEC on prevention and transmission of vector-borne diseases	0 case of Malaria; 0 case of Filariasis; 1 IEC on Dengue prevention	Malaria Free Municipality 1/1 IEC on Dengue done			
	To be a rabies-free municipality		Distribution of IEC materials on rabies. Provision of Anti rabies vaccines and supplies	0 case of rabies	Rabies Free Municipality Availability of Anti rabies vaccine			
	To decrease incidence of diarrheal diseases and parasitism		IEC on handwashing and proper hygiene, prevention of parasitism	Decreased incidence of diarrheal diseases and parasitism	2019: 8 children 2020: 5 children age 12-59 mos had diarrheal diseases Implementation of HSCMDA 1640 /2822 children age 12-59 mos.given albendazole			
	To increase the percentage of households with sanitary toilets to at least 85%	Environmental Health Services and Community Led Total Sanitation	IEC on Environmental Health and Sanitation; provision of incentives/ awards to barangays with Zero Open Defecation	At least 85% of household have access to sanitary toilet	1/1 IEC on sanitation done. 7750/7560 Household with sanitary toilets Brgy Tamulaya will be declared ZOD Brgy.	202,000.00	129,439.29	72,560.71
	To ensure water sanitation and promote proper food handling practices and garbage disposal		Water sampling, Food Handlers seminar/ orientation	At least 4 water testing and 1 Food Handlers seminar/ orientation conducted	1/4 water testing done 0/1 Food handlers orientation			
	To provide affordable laboratory and diagnostic services to people in the municipality	Laboratory and Diagnostic Services	Provision of laboratory services and ECG	Maintenance of RHU laboratory; Provision of affordable laboratory services	Provision of laboratory and diagnostic services 1109 patients	350,000.00	250,844.77	99,155.23
	To provide medical, dental and surgical services to female and male constituents in far-flung barangays	Medical and Surgical Mission	Conduction of medical, dental and surgical mission/RHU Caravan to GIDA barangays	5 far-flung barangays visited within the year	5/5 Health Caravan done during pandemic to far flung Barangays. Brgy Languyin, Brgy. Canicanian, Brgy. Pilion, Brgy. Taluomg, Brgy. Pinaglubayan, Brgy. Salipsip	141,000.00	127,665.00	13,335.00
	To ensure availability of medicines at the barangay level	Free Medicines and/or Medical Supplies	Provision of medicines to BHS	20 barangays given medicines and supplies	20/20 brgys given their allotted medicines and supplies'	1,500,000.00	1,496,294.00	3,706.00
	To ensure comprehensive and sustained health services provided to constituents	Augmentation of Health Personnel	Creation/funding of plantilla positions for at least 3 midwives, and other needed personnel	Positions for at least 3 midwives, and other needed personnel created/funded.	2 midwives, 1 med tech position created, 1 midwife position funded and issued with appointment	521,969.44	260,984.72	Other positions will be funded on the next years as may be allowed by PS limitation and sources of funds
RA 9710 Chapter V Rights and Empowerment of Marginalized Sectors SDG 1: End poverty in all its forms everywhere SDG 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture	Ensure availability of safe and health giving food. Ensure the active and direct participation of rural women's groups. Equality of men and women and their right to enjoy equal conditions realizing their full human potentials to contribute to and benefit from the results of development.	Agri-Fishery Trade Fair	Promotion of Agri-Fishery products through the conduct of annual agri-fishery expositions/trade fairs/exhibit in municipal and provincial level	At least 1 trade fair/exhibit organized in the municipal level	Prepared Municipal Agri-Fishery Trade Fair 2020	200,000.00	57,235.00	Competition proper was postponed due to the imposition of ECQ
		Niyogyugan Festival		1 Agri-Fishery Expositions participated in provincial level)				Celebration of Niyogyugn Festival was suspended due to covid-19 pandemic
		Support to Agriculture Program	Conduct of quarterly MAFC, MFARMC Meetings.	4 times quarterly MFARMC and MAFC meetings conducted; Provision of Honorarium to 43 Councils member during attendance to meeting.	Conducted Four (4) quarter MAFC & MFARMC meetings and provided honorarium to its members. (16 male and 2 female MFARMC members, 16 male and 6 female MAFC members)	736,000.00	503,962.78	232,037.22

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			Provision of free farm cultivation to organic vegetable growers.	100% assistance of free land cultivation to organic vegetable	Cultivated 4 hectares corn and vegetable areas.			The DA provided the hybrid seeds and 3 bags fertilizers and for inbred seeds and 2 bags fertilizer for every one (1) hectare rice areas.
			Conduct of Rice Crop Manager, GPS Mapping & PCIC	400 registered farmers and fisher folks enrolled in PCIC and generated RCM recommendation	806 farmers enrolled in PCIC. (639 Male and 167 male) 690 male and 156 female farmers beneficiaries of hybrid and inbred RCEF and expanded RCEF program			
		Fisherfolk Registration (FishR)/ Motorboat Registration (BoatR)	Registration/renewal of registration/licenses of women and men fisherfolks, motorboat, engine and other paraphernalias used in fishing	Registered at least 50 fisherfolks At least 100 Fishing boats and 30 units of fishing gear/pens are registered/renewed	Registered/renewed 238 male and 62 female fisherfolks, 294 male and 81 female fishing boat owner, 31 male and 8 female fishing gears and structures owner	7,600.00	7,600.00	
	Ensure access of farmer and fisherfolks in seed production and as well as in improved breed of animals.	Animal/Livestock Dispersal & Veterinary Mobile Clinic	Conduct of Annual Veterinary Mobile Clinic. Animal disease monitoring and surveillance. Monitoring of Swine and carabao dispersals Animal raisers consultation.	1 Veterinary Mobile Clinic conducted Monthly monitoring of swine/carabao dispersals. 40 animal dispersals	1,900 dogs and cats vaccinated during the conduct of (1) annual veterinary mobile clinic in 19 barangays on June 23 - July 17, 2020; Monitored 141 swine dispersal in 16 bragys, of which 62 are redispersal (98 female and 43 male beneficiaries)	250,000.00	214,935.66	35,064.34
	Ensure improved nutrition among children	Support to Nutrition & Child Care	Provision of cow's/carabao's milk to malnourish children	About 120 malnourished children are provided with cow's/carabao's milk.	500 pouch of processed milk was provided to 337 malnourish children (171 male and 166 female)	50,000.00	49,980.00	20.00
	Ensure participation of rural women by tapping existing peoples organization, NGO's and rural women group in their training for food production with emphasis on sustainable agriculture	Capability Building	Provision of training seminars for men & women farmer/fisherfolks	2 skills training and conducted	2 virtual skills training conducted by PhilMech with 3 male participants and Agricultural Training Institute (School-on-the-Air) participated by 8 female and 20 male.			no expenses incurred, budget was reprogrammed
	Shall ensure availability of skills training, Business related training and livelihood capability program for women potential entrepreneur and women entrepreneurs.	Municipal Nursery Development and Maintenance Support to Polillo First 1000 Days	Propagation/production/ management of planting materials (sexually and asexually propagated) Establishment of Demo sites for agricultural commodities. Provision of Community- based seed banking program Distribution of planting materials to men & women farmer clientele	Sustainable establishment of demo-sites for Palay, Fruit trees & Vegetables 1 Demo site for Rice and 1 Demo site for Fruit Tress & Vegetable; 2,500 kilos of palay distributed for CBSB. 100% vegetable farmers provided with vegetable seeds.	1 demo farm for palay on Varietal Adaptability of different hybrid varieties in the mun. nursery 1 demo farm for vegetable on High Value Crops Production Introduced RCEF Program covered 100 hectares hybrid seeds and 150 hectares inbred seeds 1,562 veg. farmers provided various kinds of veg. seed with (308 male and 1,254 female clientele)	127,000.00	111,349.00	15,651.00
	Involve women in Food security development, implementation, monitoring and evaluation and promote the use of organic fertilizer in food production	Organic Agriculture Farming	Conduct of IEC to farmers clientele Provision of organic fertilizers and pesticides to stakeholders.	Promotion of organic vegetable farming in 19 barangays. Established at least 10 community gardens	Production of Organic Fertilizers and Pesticide was conducted and distributed 52 kgs. Vermi worms to 6 members of organic vegetable growers (4 male and 2 female)	85,000.00	84,400.00	600.00

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	Undertake programs and project on food security that are gender responsive Recognize women as farmers and fisherfolks and give them equal opportunities to participate in programs and projects	Food Security	Provision of subsidized CS Palay, corn seeds, organic & in-organic fertilizers, fishing gears to registered farmers and fisherfolks	200 farmers availed of subsidized palay seeds, fertilizers. 50 fisherfolks availed of fishing gears and paraphernalia's. Expansion of Corn Areas in the municipality by 50 hectares	Farmers were provided 80 bags of Urea, 80 bags of complete fertilizers, 170 bags Organic Fert., 20 packs Glutinous Corn Seeds . 18 various kind of veg. seeds. Fisherfolk has provided w/ 100pcs. Plywood and 15 bundles of Fish Nets, gears and paraphernalias	1,200,000.00	1,192,860.00	7,140.00
		Municipal Livelihood	Introduce home-based livelihood projects for rural families and/or women's/ men's group.	At least 2 livelihood Projects introduced to women's, farmers and fisherfolks Organizations/ Associations	livelihood project provided to fisherfolks (fishing boat materials) and farmers (palay seeds and fertilizers)	300,000.00		BFAR provided the needed fishing boat materials, palay seeds and fertilizers were provided by DA-IV and OPA
RA 9710 Chapter IV: Rights and Empowerment SDG 3: Ensure healthy lives and promote well-being for all ages	To provide emergency assistance to those who are in need financially	Assistance to Individuals in Crisis Situations (AICS)	Conduct interview Provide assistance and counselling to individuals	100% AICS/counseling provided to indigent/qualified individuals and families	232 Female & 328 Male AICS clients provided services	4,500,000.00	3,826,736.00	
R.A. 8972: An Act Providing for the Benefits and Privileges to Solo Parents and their Children, Appropriating Funds therefor and for other purposes or the Solo Parents' Welfare Act of 2000	To ensure care for solo parent/women and their children	Family & Community Welfare	Issuance of Solo Parent IDs and provision necessary services to solo parents	At least 20 Solo Parents will be given IDs to avail the package services	44- Male 263- Female Solo parent given IDs and avail other packaged services	232,000.00	140,863.23	Funded from Welfare of the Solo Parents Program of MSWD
RA 9710 Chapter IV: Rights and Empowerment SGD 5: Achieve gender equality and empower all women and girls SDG 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	To ensure that all women shall be protected from all forms of violence as provided by existing laws. To have an access in prevention & management of reproductive and other gynecological conditions and disorders.	Chapter IV: Rights and Empowerment Women Welfare	Quarterly monitoring of VAWC cases Provision of financial assistance and other support services Women's Month Celebration cum Medical Mission and/or other activities	100% of cases filed and monitored	100% quarterly monitoring of VAWC 1 given financial assistance for filing the case			
RA 9710 Chapter V: Rights and Empowerment of Marginalized Sectors SGD 5: Achieve gender equality and empower all women and girls	To ensure that women can have equal access to formal sources of credit/capital and to employment and skills training opportunities		Provision of appropriate Livelihood Program	100% identified women group from 20 barangays 100% of attendees, representing 20 barangays	Loan Business - Barangay Bucao, Languyin, Pilion, Kalubakis, Atulayan, Salipsip, Bislian, Libjo, Tables and Chairs - Bucao, Poblacion, Languyin, Pilion	330,000.00	313,889.67	The planned activity was cancelled days before the actual event due to the imposition of ECQ

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RA 9710 Chapter V: Rights and Empowerment of Marginalized Sectors SDG 1: End poverty in all its forms everywhere SDG 8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all'	To reduce the proportion of men, women & children of all ages living in poverty Promote development-oriented policies that support entrepreneurship, creativity and innovation, and encourage the formalization and growth of micro-, small- and medium-sized enterprises	Sustainable Livelihood Program (SLP)	Training of beneficiaries Monitoring and evaluation of each business activity	100% of beneficiaries and business activity	35/35 business activities monitored, only 24 business activities with 72 female, 2 male are active	400,000.00	287,393.10	11 business activities/ association have leadership challenges, for intervention in coming years
	To provide decent work and/or other source of income for both women & men	Pantawid Pamilyang Pilipino Program (4Ps)	Family Development Sessions Referral to SLP & other partner agencies for possible livelihood/income generation of the affected family	80% of 4Ps provided livelihood and income generation of affected family	1,742 4Ps beneficiaries served (299 male, 1,502 female)	319,840.00	237,779.27	No GST conducted due to quarantine restrictions
	To increase male spouses attendance to Family Development Sessions		GST for male spouses, reiteration of 4Ps policy.	At least 10% of the total no. of active beneficiaries successfully attended GST				
	To increase income for the family To promote gender equality, promotion of peace and non-violence & sustainable lifestyle among the youth		Issuance & distribution of Pay-out for the beneficiaries Youth Development Programs/Session	1,742 active 4Ps grantees successfully received their cash grants. 100% of identified 4Ps youth given lectures about gender equality, their lifestyle and behavior	1,742 grantees (299 Male & 1,502 Female) received cash grants			planned activities were cancelled due to quarantine restrictions
RA 7277 Magna Carta for Disabled Persons	To provide information and necessary services regarding PWDs' rights, privileges and benefits	Welfare for the Disabled Persons/PWDs	Issuance of PWD IDs & renewal of their IDs Monitoring & notification of PWDs Association per brgy. Support and provide their needs like medical assistance and Philhealth Membership	100% PWD given their IDs, at least 50 Indigent PWDs given PhilHealth membership, at least 10 indigent PWD provided assistance	47 Male & 25 Female were given IDs; 5 Male & 9 Female given diaper; 282 Male & 218 female given groceries	426,000.00	419,306.23	6,693.77
Republic Act No. 9994 Expanded Senior Citizens Act of 2010 RA 9710 Chapter V - Rights & Empowerment of Marginalized sector	Ensure special protective mechanisms & support services provisions to Senior Citizens	Welfare of the Older Persons/Senior Citizens	Assistance to SCs and submission complete papers for the Social Pension application at DSWD Provide necessary therapeutic & diagnostic equipment & assistive medical devices which are primary needs of SC & PWDs. Home visitation and provision of assistance for the sick & bedridden SCs, particularly the indigent ones Home Care Support Services for Senior Citizens (HCSSSC)	100% of SCs who submitted their intake form application with complete supporting papers. 100% of scheduled SCs & Non-SCs to avail the health & wellness program. 100% identified SCs	77 Male & 77 Female submitted their intake form application 2 Male & 13 Female SC provided necessary therapeutic & diagnostic equipment. 244 Female & 131 Male Home visitation for the sick and bedridden SC particularly indigents SC	1,105,000.00	1,054,867.80	50,132.20

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SDG 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all SDG 3: Ensure healthy lives and promote well-being for all ages	To ensure appropriate delivery of social services to day care children thru continuous improvement of the performance of day care workers and provision of necessary support mechanism.	Child Welfare	Supervision & monitoring to evaluate the performance of the workers	26 DCWs/DCC accomplished monitoring report	30/30 CDW's supervised and accomplished monitoring report	1,923,960.00	1,502,526.01	421,433.99
	To motivate day care children to participate in children's festival and other activities Ensure that all children have access to quality early childhood development, care & pre-primary education so that they are ready for primary education.		Children's Month Celebration/ Festival & Recognition Activity Provision of books and materials for the children to enhance their knowledge & skills.	100% of DCC motivated & given required needs fro their learnings	Educational Package provided to 330 male & 345 female day care enrolled in 100% day care centers			
	To ensure health of the children by means of Supplementary Feeding Program to minimize malnutrition.		Provision of nutritious meals as prescribed for supplementary feeding	At least 150 identified student of PNHS will be given SFP				
SDG 5: Achieve gender equality and empower all women and girls. Strategic Helpdesk for Information, Education, Livelihood & other	Eliminate all forms of violence against all women and girls	Children Protection	Orientation/Seminar for the parents and victims of rape. Given financial assistance for filing their case Monitoring, home visitation, counseling by social worker	100% given financial assistance, Orientation/seminar and counseling, conducted home visitation	12/12 were given financial assistance to file their case	311,200.00	238,396.66	72,803.34
Developmental Interventions (SHIELD) Against Child Labor RA 9231: Special Protection of Children Against Child Abuse, Exploitation and Discrimination Act			Orientation/Seminar about Guidelines & Procedure on the Management of CAR & CICL Coordination & notification of MSWDO to the Brgy Officials and their community	100% strengthen the BCPC & DepEd 100% awareness of Brgy. officials and the community if there is a case in their brgy.	33 Male & 47 Female attended seminar and orientation on BCPC and Other Child Related Laws			
	To withdraw children from the worst forms of child labor through the provision of holistic and immediate interventions at the community level		Provision of Barangay Helpdesk on Child Labor Organizing, Advocacy and Capability Building	100% identified necessary intervention provided to child laborers and/or their family Child Labor Local Registry (CLLR) maintained	1 Orientation Seminar on BCPC/VAW/ GAD/CICL and other Child-related laws conducted			
SDG 3: Ensure healthy lives and promote well-being for all ages SDG II: Make cities and human settlements inclusive, safe, resilient and sustainable SENDAI Framework for Disaster Reduction 2015-2030 Priority 3: Investing in disaster risk reduction for resilience	To capacitate more constituents at all levels from different barangays and institutions regarding DRRM, rescue and response	Disaster Training, Capability Building, Disaster Emergency Drills	Conduct of trainings and drills for most vulnerable sectors (Women, Senior Citizen, PWD's, Pregnant Women) and other disaster response support groups.	at least 40% of participants in different trainings and drills are the most vulnerable sectors in the society	Conducted 2 activities for disaster response groups (brgy officials and high school students; 1. Basic Fire Suppression with 186 participants (109 female and 77 male) 2. Disaster Awareness and Preparedness Orientation with 41 participants (37 female and 4 male)	59,125.00	59,125.00	trainings and drills for most vulnerable sectors like senior citizens, PWDs & pregnant women were not conducted due to restrictions brought by the pandemic/ community quarantine

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SENDAI Framework for Disaster Reduction 2015-2030 Priority 4: Enhancing disaster preparedness for effective response and to "Build Back Better" in recovery rehabilitation and reconstruction RA 9710 Chapter IV: Rights and Empowerment	To fully equip MDRRM personnel and other support groups in conducting rescue, response, evacuation and relief operations	Acquisition of: Disaster/emergency Equipment Furnitures/Fixtures & equipment at Evacuation Center. Fuel, Supplies & Relief	Provision of necessary assistance and support to most vulnerable sectors (women, senior citizens, PWD's, pregnant women) and among others in preparation to, during and after disasters	100% necessary rescue, response, evacuation and relief operations conducted, basic needs of evacuees and rescuers provided	Installed 9 CCTV units as part of disaster rescue and response plans	656,491.55	299,890.00	another sets of CCTV for installation in 2021, budget is continued
	To maintain food chain. Preservation of life during times of calamity/disaster	Establishment of evacuation site for livestock animals	Identification of place for the evacuation of livestock animals	1 evacuation site for livestock that is identified and utilized	Slaughterhouse site was identified as temporary evacuation site if			
		Climate Change Mitigation and Adaptation	Conduct Climate Change Programs in coordination with relevant government agencies	at least 20% of climate change adaptation activity was participated by most vulnerable sectors				Majority of planned activities were not conducted due to the pandemic, personnel & resources were dedicated to emergency and disaster response
	Relief & Rehabilitation	Distribution of relief supplies and materials. Provision of livelihood program	100% relief supplies and materials distributed and program implemented	Relief supplies distributed to 6,316 families and cash donation of Three Thousand pesos (P3,000.00) given to 2,850 individuals/head of households (1,798 males and 1,052 female) during the Enhanced Community Quarantine	4,627,029.75	4,627,029.75		
SDG 8: Promote sustained, inclusive and sustainable economic growth, full and productive employment and decent work for all	Devise and implement policies for sustainable tourism industry that creates jobs and livelihood opportunities, and promotes culture and local products	Tourism Promotion & Pasalubong Center Operation	Promotion and conservation of tourist destinations, development and crafting local handicrafts and souvenirs for tourists as additional livelihood activity for indigent families, participation of agri-tourism exposition	100% of identified tourist destinations promoted and conserved, at least 1 livelihood activity sustained	17/17 identified tourist destinations promoted and conserved, 1 livelihood program provided for IPs under Cultural Heritage Program (Seedlings and tools distributed) 94 Families - 174 - male and 192 - Female.	570,000.00	398,063.59	171,936.41
	Achieve full and productive employment and decent work for all women and men, including young people and PWDs, and equal pay for work of equal value	Support to PESO Activities	Special Program for employment of Students (SPES), Skills Mapping, Recruitment & Job Placement	100% required activities implemented during the year	3/4 required activities implemented. 310 clients (214 female, 95 male) served, including SPES, with 294 applicants (Female-204 and Male-89) and 16 OFWs (Female-10 and Male-6) participated in career guidance and employment coaching activities. Job vacancies posted in public places, in social media and local cable.	280,000.00	268,666.76	Planned activities in the barangay level were cancelled due to ECQ implementation
SDG 3: Ensure healthy lives and promote well-being for all ages	Reduce premature mortality, promote health and well being	Bahay Tuluyan Program	Provision of temporary shelter to the family/guardians of patients being hospitalized or under medical treatment	100% of indigent patient's family members needing accommodation are provided with temporary shelter	680 female and 725 male indigent patients/constituents assisted and provided with temporary shelter in Lucena City	500,000.00	413,642.43	86,357.57

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SDG 3: Ensure healthy lives and promote well-being for all ages SDG 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels RA 9165 Comprehensive Dangerous Drugs Act of 2002 RA 9262, RA 9208, RA 7610, RA 8353, RA 9775, RA 10364	Combat all forms of organized crimes Reduce all forms of violence and related death rates Strengthen the prevention of substance abuse including narcotic drug abuse and harmful use of alcohol	Peace and Order and Anti-Drug Abuse	Conduct of Information & Education Campaign, Oplan Town Fiesta, SumVac, Semana Santa, Balik Eskwela, Kaluluwa, Yuletide, Implementation of Lambat Sibab, Conduct daily beat and mobile patrol	100% Security assistance provided Prevented/Controlled 7 major crimes concern	100% Security assistance provided during the implementation of Oplan Town Fiesta, Implementation of Community Quarantine, Oplan Semana Santa, SumVac and Yuletide. Prevented/Controlled 8 major crimes concern. Total of 3 wanted female arrested, 32 male wanted person arrested, 14 Majors Crime under 8 focused (2 Murder, 1 Physical Injury, 7 rape case, 2 Robbery, 2 Theft)	900,000.00	645,907.14	254,092.86
			Conduct info drive campaign, RE: Ill Effects of Illegal Drugs, Empowerment of Lambat Sibab Volunteers, Conduct of Anti-Illegal Drugs Operation, Oplan Tokhang	Functional and active MADAC/ BADAC members and barangay constituents, Educated & empowered Lambat-Sibat Volunteers, Confidential/Intelligence activities conducted	1 drug operation, 1 enformation desimination campaign program implemented (Community Mobilization Program), 25 male and 25 female barangay constituents participated at Barangay Canicanian BADAC			
		Drug Free Workplace	Drug testing of LGU officials and employees	100% of LGU officials and employees negative from use of harmful substances.				
SDG 1: End poverty in all its forms everywhere SDG 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	Ensure equal access for all women and men to affordable and quality technical, vocational, tertiary education, including university Increase number of youth and adults who have relevant skills, including technical and vocational skills, for employment, decent jobs and entrepreneurship	LGU Scholarship Program	Identification and assessment of qualified/deserving students for subsidized tuition fees	100% qualified college students provided with financial assistance	37/37 assessed and qualified students provided financial assistance (17 male, 20 female)	370,000.00	370,000.00	
		Alternative Learning System	Accreditation and Equivalency, Skills Training (TESDA)	100% of identified enrollees of TESDA training	17 female undergone TESDA training, 34male & 64 female enrolled in Accreditation & Equivalency	200,000.00	153,325.16	46,674.84
RA 9710 Chapter IV: Rights and Empowerment SDG 3: Ensure healthy lives and promote well-being for all ages	Eliminate gender-role stereotyping and provide equal access to the full benefits of development for all persons To continue and strengthen the cultural values and heritage of Polillo among its constituents and attract or gain tourists recognition	Polillo Founding Anniversary Celebration	Create and formulate informative events and competitions, showcase of local traditions, exhibit agricultural products and inherent craftsmanship of the townspeople	Women and men of different age levels from 20 barangays participated in all events	Preparatory activities for Celebration of Polillo Founding Anniversary. 20 Barangays with a total of 7 Ginoo and 13 Binibini participated in the Search for Ginoo at Binibining Polillo 2020. 65 female, 52 male participated in Himig Polillo 2020	1,060,000.00	1,020,540.00	All planned and remaining activities were cancelled due to ECQ implementation
		Municipal Physical Fitness & Sports Development Program	Facilitate tournaments/ sports events, Conduct information campaign/ promotional activities for widest participation	100% of sports categories participated by both women and men from different sectors/ barangays	Preparatory activities for Dragon Boat Competition.	172,000.00	157,800.00	The actual tournament, as well as all other summer sports activities were cancelled due ECQ implementation

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
SDG 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation	Ensure safe and effective port services provided with special attention to the needs of those in vulnerable situations, women, children, persons with disabilities and older persons	Port Management	Set-up gender sensitive ticketing station and enhance port services to passengers	All related guidelines and regulations are strictly observed and followed	Total No. of Male Passenger - 7,483 and female passengers 8,103 for a Total of 15,586 benefited from the guidelines and regulations that were strictly observed and followed especially during the COVID 19 pandemic	1,155,000.00	693,603.44	461,396.56
RA 9710 Chapter V Rights and Empowerment of Marginalized Sectors SDG 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture	To ensure price control of fish and/or seafoods and basic commodities make it affordable to all constituents	Community Fish Landing Center (CFLC), Market & Slaughterhouse Operation	Monitoring of prices of basic commodities. Provision of necessary support/assistance to vendors and constituents	100% local produce are made available to women and men of Polillo at affordable/reasonable prices	About 80% of local products available to men and women of Polillo at affordable and reasonable prices	740,000.00	417,366.06	322,633.94
RA 9710 Chapter IV: Rights and Empowerment SDG 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels	To establish different organizations representing different sectors/gender orientations within the municipality (MOVE, LGBT, OSY, etc)	Capability Building GAD Administration Support	Conduct information education campaign in every barangay about the MOVE, LGBT, and OSY	At least 10 barangays with organized MOVE Established at least 1 LGBT and 1 OSY organization	19 barangays with organized MOVE, 1 LGBT organized	80,000.00	31,680.00	48,320.00
RA 9710 Rule V: Rights and Empowerment of Marginalized Sectors SDG 9: Build resilient infrastructure, promote inclusive and sustainable industrialization and foster innovation SDG 11: Make cities and human settlements inclusive, safe, resilient and sustainable	To reduce the poverty and vulnerability to risks and enhance the social status and rights of the marginalized women by promoting and protecting livelihood and employment, protecting against hazards and sudden loss of income, and improving people's capacity to manage risks Provide economic opportunities for the indigenous and rural women particularly access to market for their produce.	Infrastructure Development	Construction of gender responsive projects (road networks, market/ slaughterhouse, plaza, multi-purpose halls, and others)	100% of barangays with allocated and implemented GAD responsive infrastructure projects	3/20 barangays with significant allocations for identified infrastructure projects as prioritized during MDC meeting	3,500,000.00		The P3,500,000.00 was appropriated at the later part of the year and for continuing in 2021 while P23,480,400.56 worth of Infrastructure projects funded from the 20%DF were awarded, obligated and on-going construction
SDG 16: Promote peaceful and inclusive societies for sustainable development, provide access to justice for all and build effective, accountable and inclusive institutions at all levels RA 9710 Chapter V - Rights & Empowerment of Marginalized sector	Provide legal identity for all Ensure responsive and inclusive participation of women and men at all levels in passing local ordinances.	Mobile Registration Codification of General Ordinances	Conduct IEC Seek assistance of barangay officials and health workers on prompt birth registration Review, collate and consolidate existing General Ordinances into its sub-classification.	IEC conducted to at least 85% of brgy's At least 80% delayed registration reduced 100% approved ordinances has been codified	IEC conducted to 3 out of 20 barangays (Brgys. Poblacion, Bañandero and Sibulan) 100% of registrants applied for late registration 167 registrants 86 male and 81 female	40,000.00	10,416.00	The remaining target barangays for the IEC /Mobile Registration Program was suspended due to ECQ implementation Ordinances were encoded but subsequent activities were cancelled due to ECQ implementation

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
		Public Hearing	Conduct Public hearing which will be participated by the constituents of the Municipality	100% of Ordinances passed by Sangguniang Bayan were reviewed prior to its enactment	3/3 ordinances were subjected to public hearing attended by 50% target constituents (34 female, 71 male)	18,000.00	8,050.00	9,950.00
RA 9003: Ecological Solid Waste Management SDG 2: End hunger, achieve food security and improved nutrition and promote sustainable agriculture SDG 3: Ensure healthy lives and promote well-being for all ages SDG 11: Make cities and human settlements inclusive, safe, resilient and sustainable SDG 12: Ensure sustainable consumption and production patterns SDG 14: Conserve and sustainably use the oceans, seas and marine resources SDG 15: Protect, restore and promote sustainable use of terrestrial ecosystems, sustainably manage forests, combat desertification, and halt and reverse land degradation and halt biodiversity loss	To create livelihood opportunities on solid waste management Substantially reduce waste generation thru prevention, reduction, recycling and reuse	Solid Waste Management/ Environment and Sanitary Services	Training for Askal / Canine operation Manage/oversee the Palit-kalakal operation Facilitate the processing of collected trash using Shredding machine Landfill security Submission of 10-Year Solid Waste Management Plan	Train 2 personnel for Askal/Canine Operation (Cash for work) Hire 2 personnel (1 male, 1 female) to manage/oversee the Palit-kalakal operation Hire 2 personnel to facilitate the processing of collected trash using Shredding machine Hire 1 personnel to guard the landfill Submitted one 10-Year SWMP of the National Solid Waste Management Council	Hired 2/2 Personnel (Both Female) Sorts the garbages brought to the Municipal Dumpsite Hired 17 female & 12 male and conducted garbage collection management and sanitation 1 landfill worker hired Submitted one 10-Year SWMP of the National Solid Waste Management Council	3,220,000.00	2,497,436.65	No training attended due ECQ implementation
	To ensure protection and conservation of natural resources	Bantay Dagat Fish Sanctuary Rehabilitation Coastal Resource/Marine Biodiversity Management	Conduct of regular Seaborne patrolling, regular consultative meetings, Apprehension of illegal fishers, inclusion of women as Bantay Dagat Protection, conservation and maintenance of coral reefs within fish sanctuary Capacity building and deputation	Conducted at least 36 meetings and 180 monitoring and patrolling Apprehend at least 50 illegal fishermen Additional 3 women Bantay Dagat members Regular monitoring and surveillance of illegal fishing activities within 1 training/seminar for capacity building of Bantay Dagat for the protection of Fish Sanctuaries	16 clustered meetings conducted, 480 seaborne monitoring and patrolling conducted, Apprehended 89 illegal fishermen, 27 apprehension report documented and imposed proper dispositions. Conducted 36 monitoring/ surveillance, had 3 apprehensions	1,940,000.00	1,730,584.58	no training conducted due to quarantine restrictions
		Bantay Kalikasan Program National Greening Counterpart Local Conservation Area Management	Conduct Tree planting/other environmental activity Conduct monthly meeting, monitoring and patrolling within LCAs and forest areas Conduct capacity building and deputation Survey on LCA occupants Poster Making Competition Environment Fair	12,000 indigenous/fruit /mangrove trees Conduct at least 12 monthly meeting, 50 monitoring and patrolling Conduct 1 capacity building and Complete the survey on LCA 1 Poster Making Competition 1 Environment Fair	Planted 2,500 mangrove seedlings, 700 Fire tree seedlings and 500 Native tree seedlings Conducted 11/12 Monthly Meetings, 48/50 Monitoring and Patrolling in the LCA	730,000.00	241,678.25	Conduct of various activities cancelled due to quarantine restrictions
SDG 1: End poverty in all its forms everywhere SDG 11: Make cities and human settlements inclusive, safe, resilient and sustainable	To provide assistance to informal settlers and displaced families with priority to more vulnerable/indigent individuals such as female solo parents, etc. to have a safe and permanent settlement	Relocation of displaced families	Social Preparation Acquisition and development of relocation site (partial)	Conducted Information Dissemination/Social Preparation in 100% identified barangays conducting relocation Barangays with planned/identified relocation site	IEC devices were conducted during the Sangguniang Barangay meeting of the 6/20 vulnerable Barangays. With identified relocation site for funding			IEC to be conducted for 14/20 Barangays was suspended due to pandemic Amount of the land subject to assesment/appraisal by the Provincial Appraisal Committee

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Sub-Total A						39,643,390.74	29,473,604.93	
ORGANIZATION-FOCUSED								
RA 9710 Chapter IV: Rights and Empowerment RA 9710 Chapter V: Rights and Empowerment of Marginalized Sectors SDG 4: Ensure inclusive and equitable quality education and promote lifelong learning opportunities for all	To continuously equip employees with necessary skills and knowledge in GAD sensitive/responsive programs	Skills enhancement training/conferences	Attendance to GAD related trainings and seminars including conventions and meetings	At least 1 representative from all LGU departments attended GAD related trainings, seminar, meetings, and conventions	1 representative per department joined online Gender-Responsive LGU (GERL) Tool Orientation conducted by RDC-IVA (CALABARZON) RGADC on Sept. 15, 2020; GAD Focal Person & TWG Chairperson joined online GADPBMS refresher course conducted by DILG IVA on Dec. 2, 2020; Orientation on VAWC, Dec. 2-4, 2020 for LGU employees 40 male & 55 female	50,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00 10,000.00		no expenses were incurred
	Capacity building on GAD for women and men from LGU and from different institutions/sectors in the municipality	GAD Administration Support	Conduct GST and other GAD trainings, Management, monitoring and evaluation of GAD programs and activities	At least 1 GAD related activity training undertaken/conducted for women and men from the LGU and from other institutions At least 4 GFPS meeting conducted, 100% GAD programs monitored	Conducted 6-day Orientation on VAWC, Dec. 2-4, 2020 for LGU employees 40 male & 55 female, Dec. 7, 9-10, 2020 DepEd personnel 10 male & 56 female 4 quarterly GFPS meeting were conducted for the monitoring of GAD programs and other concerns			
	To update WCPD PNCO on new Gender Violence policies and guidelines		Attendance to appropriate training and seminars	3 WCPD PNCO	3 /3 WCPD PNCO attended training	20,000.00	12,680.00	7,320.00
RA 9710 Chapter IV: Rights and Empowerment SDG 3: Ensure healthy lives and promote well-being for all ages	To improve regulatory health mechanism To share financial resources within the inter-local health zone to address shared health concerns	Health Regulation and Governance Health Information, Promotion and Financing	Sharing of financial resources in the implementation of health activities within the ILHZ Conduct of BLGP; Meeting with Barangay Captain; municipal Health Summit BLGP; Regular meetings; Monitoring and evaluation in barangay health stations and Leadership training and continuing professional development activities of RHU staff Monitoring and evaluation of DOH programs and health laws through inspection, validation, and certification Application for DOH and Philhealth accreditation of RHU facility	1% of the 20% of the Municipal Development Fund 15/20 barangays with at least 5% of IRA allotted for health and nutrition 15/20 barangays with active and functional BHB and BNC. 90% of RHU staff trained on leadership and provided professional development activities Monitoring and evaluation done within the municipality 4-in-1 Philhealth Accreditation	There is sufficient fund fo ILHZ share of Polillo in Trust 14/20 barangays with at least 5% of IRA allotted for health and nutrition 20/20 BLGP meetings done 25/30 Virtual trainings and continuing professional development 12/12 Health programs evaluated and monitored 1/1 RHU Accreditation to Philhealth done	693,805.00	610,953.00	
			Provision of financial aid to BHWs Attend training and seminar on different health programs	100% of active BHWs given financial aid 100% attendance in all relevant trainings of at least 5 health personnel	180/180 BHWs given financial aid 8/10 trainings attended on different health programs			

Gender Issue or GAD Mandate (Title / Description)	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	Actual Results	Approved GAD Budget	Actual Cost or Expenditure	Variance or Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
			Use of Electronic medical record system; Additional personnel (nurse) for provision of Integrated Management of Adult and Child Illness	Functional EMR System; Additional nurse for provision of IMCI and Basic Adult Illness Management at the RHU	Electronic medical record done. Additional personnel hired for difeerent programs			
Sendai Framework for Disaster Reduction 2015-2030 Priority 4: Enhancing disaster preparedness for effective response and to "Build Back Better" in recovery rehabilitation and reconstruction (f) To train existing workforce and voluntary workers in disaster response and strengthen technical and logistical capacities to ensure better response in emergencies	Facilitates transfer of knowledge/techniques/skills by well-trained personnel	Capacity/Capability Building	Attendance & active participation to trainings & Seminars inside and outside LGU. Coordination w/ proper agency providing appropriate trainings	4 well-trained LDRRM personnel	LDRRM personnel composed of 2 male and 1 female joined the Quezon PDRRMO Maritime Contingency Planning, 1 male and 1 female personnell joined the Public Service Continuation Seminar and Risk Communication Seminar. 1 female personnell joined 4 various webinars, 1 male personnell joined 7 various webinars, and 1 male personnell joined 2 various webinars	20,000.00		
No gender sensitive facilities such as comfort rooms in tourism sites/destinations that will cater to persons with priority needs	To ensure ease or comfort of women and men with priority needs while visiting tourist destinations in Polillo	Tourism Site Development	Construction/provision of gender sensitive comfort rooms and water supply system in tourism sites such as Pulong Kukok and Mt. Malulod.	Provided gender sensitive comfort rooms and water supply system in Pulong Kukok and Mt. Malulod.				For identification of appropriate site due to environmental considerations
Sub-Total B						863,805.00	623,633.00	
ATTRIBUTED PROGRAMS								
Title of LGU Program or Project			HGDG PIMME/ FIMME Score	Total Annual Program/Project Cost or Expenditure	GAD Attributed Program/Project Cost or Expenditure	Variance or Remarks		
(10)			(11)	(12)	(13)	(14)		
Sub-Total C								
GRAND TOTAL (A+B+C)					30,097,237.93			
Prepared by:			Approved by:		Date:			
HARLY MAY C. FLORES Chairperson, GFPS TWG			ENGR. CRISTINA E. BOSQUE Local Chief Executive		26-Jan-21			