

**Local Government Unit of Polillo, Quezon Supplemental Procurement Plan #1 & #2 for FY 2021**

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000-03-01-001-01-004	Office Supplies Expenses	MO	YES	Competitive Bidding	JULY 19, 2021	JULY 19, 2021	August 12, 2021	August 17, 2021	GoP	300,000.00	300,000.00		
1000-03-01-001-01-005	Other Supplies Expenses	MO	YES	Competitive Bidding	JULY 19, 2021	JULY 19, 2021	August 12, 2021	August 17, 2021	GoP	200,000.00	200,000.00		
1000-03-01-001-01-006	Electricity Expenses	MO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	2,000,000.00	2,000,000.00		
1000-03-01-001-01-007	Internet Expenses	MO/VMO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	86,000.00	86,000.00		
1000-03-01-001-01-010	RM-Transportation Equipment	MO	YES	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	300,000.00	300,000.00		
1000-03-01-001-01-011	Insurance Expenses	MO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	monthly	monthly	GoP	300,000.00	300,000.00		
1000-03-01-001-01-012	Transportation & Delivery Expenses	MO	YES	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	100,000.00	100,000.00		
1000-03-01-001-01-013	Other MOE	MO	YES	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GoP	100,000.00	100,000.00		
1000-03-01-001-01-003	Consultancy Services	MO	YES	Competitive Bidding	July 1, 2021	July 1, 2021	August 11, 2021		GoP	700,000.00	700,000.00		
1000-03-01-003-01-001	Enhanced CLUP (addl funds)	MPDC	YES	Competitive Bidding	September 6, 2021	September 6, 2021	October 11, 2021	October 14, 2021	GoP	930,000.00	930,000.00		
8000-03-02-005-0001-01-002	Welfare Goods Expenses	MSWD	YES	NP-53.2 Emergency Cases	as need arises	as need arises	as need arises	as need arises	GoP	1,000,000.00	1,000,000.00		
8000-03-02-004-0002	RM - Machinery & Equipment	MENRO	YES	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	250,000.00	250,000.00		
1000-03-01-0001-01-005	Representation Expenses	MO	YES	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	100,000.00	100,000.00		
1000-03-01-001-01-006	GAD Admin Support Fund	MO	YES	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	200,000.00	200,000.00		
1000-03-01-001-01-007	Documentation & Titling of LGU Lots	MO	YES	NP-53.9 - Small Value Procurement	as need arises	N/A	as need arises	as need arises	GoP	50,000.00	50,000.00		
1000-03-01-001-01-002	Water Expenses	MO	YES	Competitive Bidding	JULY 19, 2021	JULY 19, 2021	August 12, 2021	August 17, 2021	GoP	50,000.00	50,000.00		
1000-03-01-001-008	Food Security	MAO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	1,200,000.00	1,200,000.00		
1000-03-01-001-008	<i>Procurement of Fertilizers, Palay Seeds, Vegetable Seeds, Corn Seeds, Fishery paraphernalia's, Pesticide, Fungicide, Livestock Medicines &amp; other supplies for Food Security</i>	MAO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	1,000,000.00	1,000,000.00		
1000-03-01-001-008	<i>Working Capital for the operation of Community Fish Landing Center (CFLC)</i>	MAO	YES	NP-53.9 - Small Value Procurement	September 13, 2021	N/A	September 17, 2021	September 20, 2021	GoP	190,000.00	190,000.00		
1000-03-01-001-008	<i>Miscellaneous expenses/supplies and materials (tricycle fares,plastic,etc)</i>	MAO	YES	NP-53.9 - Small Value Procurement	September 13, 2021	N/A	September 17, 2021	September 20, 2021	GoP	10,000.00	10,000.00		
8000-03-01-010-0001-002	RM- Infrastructure Assets	MEO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	October 11, 2021	October 14, 2021	GoP	470,000.00	470,000.00		
	Reprogramming 20% Development Fund		YES	Competitive Bidding					GoP				
8000-03-01-010-0001-01-011	Road Networks - Construction of Road with box culvert - Brgy. Canicanian	MEO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	October 11, 2021	October 14, 2021	GoP	500,000.00		500,000.00	

8000-03-01-010-001-01-010	Other Public Infrastructures - Installation of Street Lights - Brgy. Sabang	MEO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	October 11, 2021	October 14, 2021	GoP	500,000.00		500,000.00	
	Additional 20% Development Fund		YES	Competitive Bidding					GoP	-			
8000-03-01-010-001-01-005	Road Networks - Construction of Road with Slope Protection - Brgy. Atulayan	MEO	YES	Competitive Bidding	October 4, 2021	October 4, 2021	November 5, 2021	November 8, 2021	GoP	2,200,000.00		2,200,000.00	
	Reprogramming of MDRRMF		YES	Competitive Bidding					GoP	-			
8000-03-01-013-001-01-007	Buildings - Construction of Evacuation Center	MDRRM	YES	Competitive Bidding	October 4, 2021	October 4, 2021	November 5, 2021	November 8, 2021	GoP	1,710,000.00		1,710,000.00	
	Additional 5% MDRRMF		YES	Competitive Bidding					GoP	-			
8000-03-01-013-001-01-007	Buildings - Construction of Evacuation Center	MDRRM	YES	Competitive Bidding	October 4, 2021	October 4, 2021	November 5, 2021	November 8, 2021	GoP	355,147.00		355,147.00	
8000-03-01-013-002	QRF - Relief Assistance (Relief goods, cash and other forms of assistance necessary)	MDRRM	YES	NP-53.2 Emergency Cases	N/A	N/A	as need arises	as need arises	GoP	152,206.00		152,206.00	
8000-03-01-011-001-01-002	Combat COVID-19	MHO	YES	NP-53.2 Emergency Cases	N/A	N/A	as need arises	as need arises	GoP	3,000,000.00	3,000,000.00		
	<b>Buildings:</b>		YES	Competitive Bidding					GoP				
1000-03-01-001-001-01-015	Buildings (Electrical System/Wirings, Completion of Annex Bldg, Tourism, Other Improvements for different government bldgs)	MO	YES	Competitive Bidding	October 4, 2021	October 4, 2021	November 5, 2021	November 8, 2021	GoP	3,500,000.00		3,500,000.00	
1000-03-01-001-001-01-016	Buildings - Rehabilitation of Polillo Covered Court	MO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	October 11, 2021	October 14, 2021	GoP	2,000,000.00		2,000,000.00	
8000-03-02-003-001-01-003	Buildings - Construction of DA Building	MAO	YES	Competitive Bidding	August 9, 2021	August 9, 2021	August 26, 2021	August 31, 2021	GoP	2,500,000.00		2,500,000.00	
8000-03-01-010-001-01-006	Road Networks (Construction of Roads, pavements, canals - Brgy. Poblacion)	MEO	YES	Competitive Bidding	August 23, 2021	August 23, 2021	September 20, 2021	September 23, 2021	GoP	3,000,000.00		3,000,000.00	
8000-03-01-010-001-01-003	Road Networks (Construction of Local Access Road with seawall- Brgy. Poblacion - continuation)	MEO	YES	Competitive Bidding	August 4, 2021	August 4, 2021	September 3, 2021	September 6, 2021	GoP	20,000,000.00		20,000,000.00	
8000-03-01-010-001-01-004	Road Networks - Construction of Road with Slope Protection - (Buyon) - Brgy. Bañadero	MEO	YES	Competitive Bidding	October 4, 2021	October 4, 2021	November 5, 2021	November 8, 2021	GoP	1,500,000.00		1,500,000.00	
	<b>Other Structures</b>		YES	Competitive Bidding					GoP	-			
1000-03-01-001-01-008	Other Structures - Construction of Nipa Distilled Spirits Processing Facility for Tamulaya-Anibong Nipang Producers Association	MO	YES	Competitive Bidding	October 4, 2021	October 4, 2021	November 5, 2021	November 8, 2021	GoP	1,000,000.00		1,000,000.00	
	<b>Other PPE</b>		YES	Competitive Bidding					GoP				
1000-03-01-001-01-009	Other PPE (2 units Split Type; 6 units Floor Mounted)	MO	YES	Competitive Bidding	June 23, 2021	June 23, 2021	August 4, 2021	August 9, 2021	GoP	1,050,000.00		1,050,000.00	
1000-03-01-001-01-009	Other PPE (installation of sound system)	SBO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	25,000.00		25,000.00	
1000-03-01-001-01-009	Other PPE - Carwash with Engine, (with 15m hose)	MAO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	20,000.00		20,000.00	
	<b>ICT Equipment:</b>		YES	Competitive Bidding					GoP	-			
1000-03-01-002-001-01-003	ICT Equipment ,desktop computer	MO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	130,000.00		130,000.00	

1000-03-01-002-0001-003	ICT Equipment ,laptop & printer	MBO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	65,000.00		65,000.00	
1000-03-01-002-0001-003	ICT Equipment,1 unit laptop	VMO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	45,000.00		45,000.00	
1000-03-01-002-0001-003	ICT Equipment,10 units laptop	SB	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	450,000.00		450,000.00	
1000-03-01-002-0001-003	ICT Eqpt,printer	HR	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	20,000.00		20,000.00	
1000-03-01-002-0001-003	ICT Eqpt	MTO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	50,000.00		50,000.00	
1000-03-01-002-0001-003	ICT Eqpt	MSWD	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	65,000.00		65,000.00	
1000-03-01-002-0001-003	ICT Eqpt (laptop, desktop&printer)	MAO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	105,000.00		105,000.00	
1000-03-01-001-01-009	Other PPE - Distribution Transformer & Metering Facilities, Conversion of 1 Phase to 3 Phase Distribution Line	MENRO	YES	Competitive Bidding	August 31, 2021	August 31, 2021	September 13, 2021	September 16, 2021	GoP	1,000,000.00		1,000,000.00	
1000-03-01-001-01-009	Leased Asset Improvements, Land - Construction/Establishment of Sanitary Land Fill (Phase 1)	MENRO	YES	Competitive Bidding	August 4, 2021	August 4, 2021	September 3, 2021	September 6, 2021	GoP	4,000,000.00		4,000,000.00	
	<b>Furnitures &amp; Fixtures:</b>		YES	Competitive Bidding					GoP	-			
1000-03-01-005-0001-01-002	Furnitures & Fixtures - customized office table	MAC	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	85,000.00		85,000.00	
1000-03-01-005-0001-01-002	Furnitures & Fixtures	SB	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	70,000.00		70,000.00	
1000-03-01-005-0001-01-002	Furnitures & Fixtures (cabinet, table)	MTO	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	200,000.00		200,000.00	
1000-03-01-005-0001-01-002	Furnitures & Fixtures-Chairs	ASSESSOR	YES	Competitive Bidding	September 6, 2021	September 6, 2021	September 23, 2021	September 27, 2021	GoP	45,000.00		45,000.00	

Prepared by:

  
**DEBORAH U. BERJA**  
 Supply Office I/Acting GSO

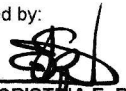
Certified Funds Available:

  
**REINA M. SEE**  
 Municipal Accountant

Certified Appropriate Funds Available:

  
**JANICE ENCALLADO**  
 Municipal Budget Officer

Approved by:

  
**ENGR. CRISTIA E. BOSQUE**  
 Municipal Mayor