

LOCAL GOVERNMENT UNIT OF POLILLO
Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Supplies Expenses	16 OFFICES	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	1,890,000.00	1,890,000.00		
	Accountable Forms	MAC	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	75,000.00	75,000.00		
	Drugs and Medicine Expenses	MHO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	1,000,000.00	1,000,000.00		
	Medical & Laboratory Supplies Expenses	MHO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	600,000.00	600,000.00		
	Fuel, Oil & Lubricants Expenses	MO, VMO,SB,MDRR MO,MHO,MA O,MEO,MENR O	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	1,875,000.00	1,875,000.00		
	Agricultural and Marine Supplies Expenses	OMA	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	100,000.00	100,000.00		
	Other Supplies and Materials Expenses	16 OFFICES	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	765,000.00	765,000.00		
	Water Expenses	MO	Direct Contracting	monthly	monthly	monthly	monthly	GF	80,000.00	80,000.00		
	Electricity Expenses	MO, MHO	Direct Contracting	monthly	monthly	monthly	monthly	GF	1,900,000.00	1,900,000.00		
	Postage & Courier Services	MO,SB,MTO,H R	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	30,000.00	30,000.00		
	Telephone Subscription Expenses	16 OFFICES	Direct Contracting	monthly	monthly	monthly	monthly	GF	866,600.00	866,600.00		
	Internet Subscription Expenses	15 OFFICES	Direct Contracting	monthly	monthly	monthly	monthly	GF	549,000.00	549,000.00		
	Cable Expenses	MO,SB,MDRR MO	Direct Contracting	monthly	monthly	monthly	monthly	GF	64,000.00	64,000.00		
	Extraordinary and Miscellaneous Expenses	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	77,000.00	77,000.00		
	Auditing Services	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	50,000.00	50,000.00		
	Consultancy Services	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	100,000.00	100,000.00		
	Other General Services	MO,VMO,SB,M EO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	5,370,000.00	5,370,000.00		
	Environment & Sanitary Services	MENRO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	3,150,000.00	3,150,000.00		
	RM - Infrastructure Assets	MEO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	300,000.00	300,000.00		
	RM - Building & Other Structures	MO,MHO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	370,000.00	370,000.00		
	RM-Machinery & Equipment	15 OFFICES (except MAS)	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	1,380,000.00	1,380,000.00		
	RM- Furniture & Fixture	MO,VMO,SB,M BO,MAC,MTO, MAS	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	110,000.00	110,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	RM -Transportation Equipment	MO, VMO,SB,MPD, MHO,MAO, MENRO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	615,000.00	615,000.00		
	RM-Other PPE	12 OFFICES (except MTO,MAS,HR, MAO)	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	231,400.00	231,400.00		
	Representation Expenses	MO, VMO, SB,MAC	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	387,000.00	387,000.00		
	Other MOE	14 OFFICES (except MCR,MAC)	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	345,000.00	345,000.00		
	Insurance Expenses	MO,VMO,SB	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	260,000.00	260,000.00		
	Transportation & Delivery Expenses	MO,MAS,MAO, MEO	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	170,000.00	170,000.00		
	Advertising Expenses	MTO	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	65,000.00	65,000.00		
	SUBSIDY TO DILG								150,000.00	150,000.00		
	Telephone Subscription Expenses	MO/DILG	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	18,000.00	18,000.00		
	Internet & Cable Expenses	MO/DILG	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	32,400.00	32,400.00		
	Other MOE	MO/DILG	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	27,600.00	27,600.00		
	SUBSIDY TO POLILLO PNP								400,000.00	400,000.00		
	Repair & Maint.of Patrol Car	MO/PNP	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	150,000.00	150,000.00		
	Supplies	MO/PNP	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	50,000.00	50,000.00		
	Internet Expense	MO/PNP	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	30,000.00	30,000.00		
	SUBSIDY TO BFP								100,000.00	100,000.00		
	Office Supplies	MO/BFP	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	60,000.00	60,000.00		
	Minor Repair of Firetruck	MO/BFP	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	40,000.00	40,000.00		
	SUBSIDY TO COMELEC								100,000.00	100,000.00		
	Supplies	MO/COMELEC	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	4,960.00	4,960.00		
	Special Purpose Appropriations											
	5% Calamity fund							GF	7,462,268.00	7,462,268.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Disaster Response and Rescue Equipment	MDRRMO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	250,000.00	250,000.00		
	Other Property, Plant & Equipment	MDRRMO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	250,000.00	250,000.00		
	Construction of Seawall/Riverwall/riprap at Purok 6 (Judith Area)-Brgy.Poblacion	MDRRMO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	1,460,000.00		1,460,000.00	
	Construction of Evacuation Center	MDRRMO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	2,500,000.00		2,500,000.00	
	Procurement of Emergency Response Transportation Equipment (Motorcycle with First Aid Trauma Compartment with accessories)	MDRRMO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	250,000.00		250,000.00	
	70% Disaster Prevention and Mitigation, Preparedness and Response							GF	5,223,588.00	5,223,588.00		
	Climate Change Mitigation & Adaptation	MDRRMO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	100,000.00	100,000.00		
	IECs & Disaster Emergency Drill	MDRRMO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	150,000.00	150,000.00		
	Acquisition of Disaster/Emergency Supplies & Accessories	MDRRMO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	250,000.00	250,000.00		
	Acquisition of Disaster/Emergency Equipment	MDRRMO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	250,000.00	250,000.00		
	Disaster Awareness Activities	MDRRMO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	125,000.00	125,000.00		
	Supplies & Relief Stockpiling	MDRRMO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	88,588.00	88,588.00		
	RM;Fuel of Emergency Equipment	MDRRMO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	50,000.00	50,000.00		
	30% Quick Response Fund							GF	2,238,680.00	2,238,680.00		
	Relief and Rehabilitation	MDRRMO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	2,238,680.00	2,238,680.00		
	Special Purpose Appropriations											
	20% Development Fund							GF	28,000,000.00		28,000,000.00	
	Purchase of Backhoe	MENRO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	5,000,000.00		5,000,000.00	
	Water Supply System-brgy. Anawan	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	500,000.00		500,000.00	
	Water Supply System-brgy. Canicanian	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	500,000.00		500,000.00	
	Water Supply System-brgy. Sabang	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	500,000.00		500,000.00	
	Installation of Solar Street Lights-Brgy. Libjo	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	500,000.00		500,000.00	
	Construction of Multi-Purpose Social & Rehabilitation Shelter (Phase 2,Phase 3)	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	2,000,000.00		2,000,000.00	
	Improvement of Multi-Purpose Hall & Stage-Pinaglubayan	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	1,500,000.00		1,500,000.00	

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction/Road Upgrading of Barangay Road-Bucao	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	1,000,000.00		1,000,000.00	
	Construction of Bridge (wooden to concrete)-Pamatdan	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	10,000,000.00		10,000,000.00	
	Construction/Rehabilitation of Sidewalks, Pavements, Canals- Brgy.Poblacion,Bañadero,Atulayan	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	3,500,000.00		3,500,000.00	
	Construction of Brgy. Road-Kalubakis	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	500,000.00		500,000.00	
	Construction of Brgy. Road-Salipsip	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	500,000.00		500,000.00	
	Construction of Brgy. Road-Sibulan	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	500,000.00		500,000.00	
	Construction of Brgy. Road-Tamulaya	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	500,000.00		500,000.00	
	Construction of Seawall/Wharf-Binibitinan	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	500,000.00		500,000.00	
	Construction of Seawall/Wharf-Taluong	MEO/MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	500,000.00		500,000.00	
	PROGRAMS FUNDS:											
	TASK FORCE ORDINANCE								100,000.00	100,000.00		
	Meals & Snacks	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	30,000.00	30,000.00		
	Supplies & Materials	MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	30,000.00	30,000.00		
	Contingencies	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	10,000.00	10,000.00		
	PEACE AND ORDER PROGRAM								300,000.00	300,000.00		
	PFAEC (various events/activities conducted,including pre-fiesta events-Meal/Snacks/Fuel and other Expenses)	MO/PNP	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	40,000.00	40,000.00		
	OPLAN SUMVAC (IEC materials/tarpaulin/snacks/meals)	MO/PNP	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	10,000.00	10,000.00		
	SEMANA SANTA (IEC materials/tarpaulin/snacks/meals & other expenses)	MO/PNP	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	12,000.00	12,000.00		
	OPLAN BALIK ESKUWELA (IEC materials/tarpaulin/snacks/meals & other expenses)	MO/PNP	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	14,000.00	14,000.00		
	OPLAN KALULUWA (IEC materials/tarpaulin/snacks/meals & other expenses)	MO/PNP	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	14,000.00	14,000.00		
	YULETIDE SEASON (IEC materials/tarpaulin/snacks/meals & other expenses)	MO/PNP	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	10,000.00	10,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PNP ANTI-CRIMINALITY PROGRAM (IEC materials/tarpaulin/snacks/meals/fuel/telephone expenses/supplies/transportation/other expenses)	MO/PNP	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	100,000.00	100,000.00		
	ANTI-DRUG CAMPAIGN PROGRAM								200,000.00	200,000.00		
	DRUG CLEARING OPERATIONS AND COMMUNITY MOBILIZATION PROGRAM (meals & snacks/supplies/fuel/other expenses)	MO/PNP	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	40,000.00	40,000.00		
	DEMAND REDUCTION OF ANTI-ILLEGAL DRUGS (IEC materials/other expenses/fuel)	MO/PNP	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	30,000.00	30,000.00		
	REACTIVATION AND STRENGTHENING MADAC AND BADAC (fuel/other expenses/meals & snacks)	MO/PNP	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	30,000.00	30,000.00		
	GAD ADMIN SUPPORT FUND								100,000.00	100,000.00		
	PGAD Monitoring and Evaluation (venue, chairs & sound system rentals, accommodation, meals/snacks, & other logistics/contingencies)	MO/GAD	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	80,000.00	80,000.00		
	Supplies & Materials of GAD Unit	MO/GAD	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	10,000.00	10,000.00		
	MANAGEMENT TOOLS/CAPABILITY BUILDING	MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	600,000.00	600,000.00		
	ALTERNATIVE LEARNING SYSTEM (ALS)								150,000.00	150,000.00		
	Supplies & Materials	MO/ALS	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	20,000.00	20,000.00		
	Foods of A & E Examinees	MO/ALS	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	20,000.00	20,000.00		
	SUPPORT TO PESO ACTIVITIES								654,940.00	654,940.00		
	SPES Tshirt w/Print	MO/PESO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	40,000.00	40,000.00		
	BESU meeting/assembly, supplies and materials and other expenses	MO/PESO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	50,000.00	50,000.00		
	SUPPORT TO BAC ACTIVITIES								250,000.00	250,000.00		
	Supplies and Equipment	MO/BAC	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	50,000.00	50,000.00		
	Internet Expenses	MO/BAC	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	30,000.00	30,000.00		
	SUPPORT TO LOCAL YOUTH ACTIVITIES								100,000.00	100,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Quarterly meeting	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	4,000.00	4,000.00		
	Pag-Asa Youth Federation Orientation and Election	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	12,000.00	12,000.00		
	Buwan ng Kabataan	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	60,000.00	60,000.00		
	Pag-Asa quarterly meeting and monitoring	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	40,000.00	40,000.00		
	Planning Workshop of Yourh Organization	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	20,000.00	20,000.00		
	MOTOR VEHICLE REGISTRATION ASSISTANCE								120,000.00	120,000.00		
	Meals & Snacks of LTO Representatives	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	55,000.00	55,000.00		
	Room Accommodation for 5 das	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	50,000.00	50,000.00		
	Tarpaulin	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	5,000.00	5,000.00		
	Miscellaneous Expenses	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	10,000.00	10,000.00		
	PRDP SUPPORT FUND 2021								200,000.00	200,000.00		
	Consultation Meeting/Assemblies	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	30,000.00	30,000.00		
	Representation & Accommodation Expenses	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	30,000.00	30,000.00		
	Supplies & Materials	MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	40,000.00	40,000.00		
	Contingency Fund	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	8,000.00	8,000.00		
	POLILLO FOUNDING ANNIVERSARY CELEBRATION	MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	500,000.00	500,000.00		
	FAMILY DAY CELEBRATION								100,000.00	100,000.00		
	Decoration/Tarpaulin	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	5,000.00	5,000.00		
	Foods	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	55,000.00	55,000.00		
	Sound System	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	6,000.00	6,000.00		
	Venue	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	65,000.00	65,000.00		
	Contingency	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	17,500.00	17,500.00		
	MANAGEMENT OF PUBLIC MARKET & SLAUGHTERHOUSE								550,000.00	550,000.00		
	Repair & Maintenance	MO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	40,000.00	40,000.00		

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	Supplies & Materials	MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	33,200.00	33,200.00		
	Electricity Expenses-Public Market	MO	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	290,000.00	290,000.00		
	Electricity Expnses-Slaughterhouse	MO	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	25,000.00	25,000.00		
	Water Expenses	MO	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	5,000.00	5,000.00		
	Meetings/Consultations	MO	NP-539 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	20,000.00	20,000.00		
	PORT MANAGEMENT								850,000.00	850,000.00		
	Water,Electricity, Cable & Internet Expenses	MO	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	130,000.00	130,000.00		
	Repair & Maint.of Port Facilities & Equipment	MO	NP-539 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	20,000.00	20,000.00		
	Repair & Maint.of Motorcycle	MO	NP-539 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	5,000.00	5,000.00		
	Fuel of Motorcycle	MO	NP-539 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	5,000.00	5,000.00		
	Supplies and Materials	MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	27,200.00	27,200.00		
	Contingency	MO	NP-539 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	20,000.00	20,000.00		
	TOURISM PROMOTION,CULTURE & ARTS,CULTURAL HERITAGE AND PASALUBONG CENTER OPERATION\								800,000.00	800,000.00		
	Souvenir Items- Tshirt	MO/TOURISM	NP-539 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	200,000.00	200,000.00		
	Promotional Materials (Brochures,Tarpaulin,Flyers,Map of Tourism Potentials and Legends)	MO/TOURISM	NP-539 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	30,000.00	30,000.00		
	Participation to Niyogyugan Festival/Agri-Tourism Exposition	MO/TOURISM	NP-539 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	6,000.00	6,000.00		
	Preservation and Restoration of Tangible and Intangible Cultural Heritage	MO/TOURISM	NP-539 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	20,000.00	20,000.00		
	Cultural Research, Lectures & Workshop	MO/TOURISM	NP-539 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	70,000.00	70,000.00		
	Internet Expense	MO/TOURISM	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	30,000.00	30,000.00		
	Contingencies	MO/TOURISM	NP-539 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	11,200.00	11,200.00		
	BAHAY TULUYAN								500,000.00	500,000.00		
	House rental	MO	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	180,000.00	180,000.00		
	Water & Electricity Expenses	MO	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	140,000.00	140,000.00		
	Other Supplies & Miscellaneous	MO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	61,200.00	61,200.00		
	REVENUE GENERATION								500,000.00	500,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair & Maint.of Motorcycle	MTO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	18,000.00	18,000.00		
	Fuel	MTO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	38,000.00	38,000.00		
	Other Expenses/Tax Payers incentive	MTO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	88,000.00	88,000.00		
	TAX MAPPING PROGRAM								615,000.00	615,000.00		
	Supplies and Materials/Other Logistics	MAS	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	10,000.00	10,000.00		
	Procurement of Engineering Controlled maps/reference maps (Cadastral maps,survey pland 7 e-copy of title) & blue printing of Tax Maps	MAS	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	25,000.00	25,000.00		
	Miscellaneous	MAS	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	6,560.00	6,560.00		
	INFORMATION EDUCATION CAMPAIGN											
	Foods/Snacks	MPDC	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	25,000.00	25,000.00		
	Logistic/Material	MPDC	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	5,000.00	5,000.00		
	Contingencies	MPDC	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	5,000.00	5,000.00		
	ENHANCED COMPREHENSIVE LAND USE PLAN (e-CLUP)											
	Consulting Services	MPDC	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	1,200,000.00	1,200,000.00		
	Meals & other administrative expenses	MPDC	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	100,000.00	100,000.00		
	COMMUNITY BASED MONITORING SYSTEM (CBMS)											
	Venue, Hotel Accommodation & Foods and Meals	MPDC	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	400,000.00	400,000.00		
	Supplies & Materials	MPDC	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	15,000.00	15,000.00		
	Miscellaneous/Contingency Expense	MPDC	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	35,000.00	35,000.00		
	TAX MAPPING								615,000.00	615,000.00		
	Supplies and Materials/Other Logistics	MAS	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	10,000.00	10,000.00		
	Procurement of engineering controlled maps/reference maps (Cadastral maps, survey plans) & blue printing of Tax Maps	MAS	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	25,000.00	25,000.00		
	POLILLO'S FIRST 1000 DAYS								1,660,000.00	1,660,000.00		
	IEC & other Logistics	MHO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	6,360.00	6,360.00		
	Newborn Screening Kits	MHO	Direct Contracting	as need arises	as need arises	as need arises	as need arises	GF	250,000.00	250,000.00		
	NUTRITION AND CHILD CARE								270,000.00	270,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Other Contingencies	MHO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	8,680.00	8,680.00		
	ADOLESCENT AND YOUTH HEALTH								40,000.00	40,000.00		
	Adolescent and Youth Health Summit (foods,logistics,sound system,promotional materials,IEC materials)	MHO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	40,000.00	40,000.00		
	INFECTIOUS DISEASE CONTROL								210,000.00	210,000.00		
	Logistics	MHO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	10,000.00	10,000.00		
	HIV-AIDS/STI PREVENTION AND CONTROL								100,000.00	100,000.00		
	Medicine and Supplies,Medical supplies,logistics	MHO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	60,000.00	60,000.00		
	HIV-IEC (logistics,IEC materials,promotional materials,foods)	MHO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	40,000.00	40,000.00		
	NON COMMUNICABLE DISEASE CONTROL, TOBACCO CONTROL & MENTAL HEALTH MANAGEMENT								110,000.00	110,000.00		
	Other Logistics	MHO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	17,600.00	17,600.00		
	ENVIRONMENTAL HEALTH SERVICES AND COMMUNITY LED TOTAL SANITATION								120,000.00	120,000.00		
	Other Logistics	MHO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	27,600.00			
	COMMUNITY LED TOTAL SANITATION/ENVIRONMENT HEALTH	MHO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	120,000.00	120,000.00		
	LABORATORY AND DIAGNOSTIC SERVICES								312,000.00	312,000.00		
	MEDICAL AND SURGICAL MISSION								70,000.00	70,000.00		
	Food/Accommodation	MHO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	50,000.00	50,000.00		
	HEALTH EMERGENCY AND BLOOD DONATION								110,000.00	110,000.00		
	Meals,Accommodation & other logistics	MHO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	30,000.00	30,000.00		
	Promotional T-shirts and Materials	MHO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	60,000.00	60,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	HEALTH INFORMATION, PROMOTION AND FINANCING								1,370,000.00	1,370,000.00		
	HEALTH REGULATIONS AND GOVERNANCE								100,000.00	100,000.00		
	Food and Accommodation	MHO	NP-53.9 - Small Value Procurement	to be determined by the Bids and Awards Committee				GF	52,000.00	52,000.00		
	Inter LGU meeting-Food and Venue	MHO	NP-53.9 - Small Value Procurement	to be determined by the Bids and Awards Committee				GF	40,000.00	40,000.00		
	COMMUNITY BASED REHABILITATION								40,000.00	40,000.00		
	Counselling Session (meals & snacks)	MHO	NP-53.9 - Small Value Procurement	to be determined by the Bids and Awards Committee				GF	8,000.00	8,000.00		
	Drug test kit for monitoring	MHO	NP-53.9 - Small Value Procurement	to be determined by the Bids and Awards Committee				GF	32,000.00	32,000.00		
	COMBAT COVID-19								2,000,000.00	2,000,000.00		
	PPE, Medical Supplies, Medicine and Testing Kits	MHO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	1,260,000.00	1,260,000.00		
	Temporary Isolation and disinfection Tent/Area (Supplies/Logistics)	MHO	NP-53.9 - Small Value Procurement	to be determined by the Bids and Awards Committee				GF	250,000.00	250,000.00		
	Meals & Snacks and other Expenses	MHO	NP-53.9 - Small Value Procurement	to be determined by the Bids and Awards Committee				GF	104,800.00	104,800.00		
	FISHERY PRODUCTION & AQUATIC RESOURCES DEVELOPMENT								1,983,000.00	1,983,000.00		
	Meals & Snacks for the meeting of MFARMC, Bantay Dagat, FO's Women's Organization and Barangay Officials and other accredited Po's groups	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	35,000.00	35,000.00		
	Motorboat hire for Seaborne Patrolling	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	50,000.00	50,000.00		
	Food of Bantay Dagat composite team for Seaborne Patrolling	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	80,000.00	80,000.00		
	Supplies for the marking of Fish Sanctuaries	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	15,000.00	15,000.00		
	Documents expenses (xerox copies,notarial fee)	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	1,000.00	1,000.00		
	Miscellaneous expenses on tricycle fares, hauling and handling of confiscated items/fishing gears, paraphernalia's fishing boats and other	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	1,840.00	1,840.00		
	Supplies/Equipments/Materials	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	50,000.00	50,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Support to IFARMC Operation	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	60,000.00	60,000.00		
	ANIMAL WELFARE, SWINE & LIVESTOCK PRODUCTION & DEVELOPMENT								250,000.00	250,000.00		
	Procurement of Anti-Rabies Vaccine	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	100,000.00	100,000.00		
	Meals & Snacks for Veterinary Mobile Clinic	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	20,000.00	20,000.00		
	Supplies and Materials	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	20,100.00	20,100.00		
	AGRICULTURAL PRODUCTION & DEVELOPMENT PROGRAM								1,555,000.00	1,555,000.00		
	Meals & Snacks for the meeting of MAFC, PORVGA, FA'S Women's Organization and Barangay Official and other accredited PO's groups	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	25,000.00	25,000.00		
	Fuel/Motor Oil/Lubricants	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	46,000.00	46,000.00		
	Purchase of Raw Materials (Molasses/Anchovy (Bulinao)/Ripe banan/Kangkong Leaves/Ripe Papaya and other inputs)	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	40,000.00	40,000.00		
	Purchase of Vermi Worm (African Crawler)	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	50,000.00	50,000.00		
	Purchase of Agricultural Supplies, Fesh Milk, Veg. Seeds, Planting Materials in support to schools, farmer clientele, FIK beneficiaries and malnourish children	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	150,000.00	150,000.00		
	Establishment of Demo Farms and Harvesting Festival	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	80,000.00	80,000.00		
	Municipal Nursery Water Bill	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	6,000.00	6,000.00		
	Supplies and Materials	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	39,000.00	39,000.00		
	Procurement of Corn Seeds	MAO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	240,000.00	240,000.00		
	EMERGENCY ASSISTANCE								1,000,000.00	1,000,000.00		
	FAMILY AND COMMUNITY WELFARE								330,000.00	330,000.00		
	SOLO PARENTS WELFARE PROGRAM								311,500.00	311,500.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUSTAINABLE LIVELIHOOD PROGRAM								498,440.00	498,440.00		
	Quarterly meeting of SLP Federation and SLPA officers	MSWDO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	48,000.00	48,000.00		
	MAC Meeting	MSWDO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	16,450.00	16,450.00		
	Annual General Assembly	MSWDO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	60,000.00	60,000.00		
	Other Activities	MSWDO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	10,000.00	10,000.00		
	Procurement of Office Supplies	MSWDO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	20,000.00	20,000.00		
	Capability Building Activities/Trainings (meals & snacks,accommodation,function hall,sound system,supplies & materials & others)	MSWDO	NP-53.9 - Small Value Procurement	as need arises	as need arises	as need arises	as need arises	GF	100,000.00	100,000.00		
	WOMEN'S WELFARE								335,000.00	335,000.00		
	Procurement of Office Supplies	MSWDO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	10,000.00	10,000.00		
	Meals & Snacks for meetings	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	27,000.00	27,000.00		
	General Assembly	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	65,000.00	65,000.00		
	PANTAWID PAMILYANG PILIPINO COUNTERPART								480,200.00	480,200.00		
	Meals & Snacks & other expenses	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	138,800.00	138,800.00		
	GST and other related activities (accommodation/meals & snacks/training supplies/session hall/sound system/tables & chairs,etc.)	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	80,000.00	80,000.00		
	Emergency Fund	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	15,000.00	15,000.00		
	Office Supplies	MSWDO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	25,000.00	25,000.00		
	CHILD WELFARE								1,807,500.00	1,807,500.00		
	Regular/Special Meeting of Day Care Workers	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	69,300.00	69,300.00		
	Recognition Day	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	94,000.00	94,000.00		
	CHILDREN PROTECTION PROGRAM								355,200.00	355,200.00		
	WELFARE OF PERSONS WITH DISABILITY								670,000.00	670,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Purchase of Office supplies,materials and forms of PWD	MSWDO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	20,000.00	20,000.00		
	PWD Federation quarterly & special meetings (meals & snacks)	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	20,000.00	20,000.00		
	Support for Indigent PWDs Bedbound for Diaper	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	90,000.00	90,000.00		
	Foods & Groceries	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	124,400.00	124,400.00		
	SUPPORT FOR THE WELFARE AND DEVELOPMENT OF OLDER PERSONS/SENIOR CITIZENS								830,000.00	830,000.00		
	Purchase of Office supplies;repair and maintenance of office equipments	MSWDO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	20,000.00	20,000.00		
	Meals & Snacks for quarterly & special meetings & pay-out	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	50,000.00	50,000.00		
	Contingency Fund	MSWDO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	10,000.00	10,000.00		
	ENVIRONMENT & NATURAL RESOURCES MANAGEMENT PROGRAM	MENRO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	4,023,000.00	4,023,000.00		
	INFORMATION EDUCATION CAMPAIGN	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	30,000.00	30,000.00		
	CONSULTATION MEETINGS/ASSEMBLIES/PLANNING SESSION	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	30,000.00	30,000.00		
	ZERO/SOLID WASTE MANAGEMENT	MENRO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	500,000.00	500,000.00		
	<i>Clean & Green</i>								100,000.00	100,000.00		
	Tokens for Judges	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	3,000.00	3,000.00		
	Transportation	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	30,000.00	30,000.00		
	Contingency	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	17,000.00	17,000.00		
	<i>Palit Kalakal</i>								250,000.00	250,000.00		
	Purchase of Rice	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	200,000.00	200,000.00		
	Transportation	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	30,000.00	30,000.00		
	Contingency	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	20,000.00	20,000.00		
	<i>Askal Operation</i>								40,000.00	40,000.00		
	Incentives	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	40,000.00	40,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<i>SWM Supplies and Materials</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	50,000.00	50,000.00		
	<i>SWMB Quarterly Meeting</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	30,000.00	30,000.00		
	Foods/Snacks	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	30,000.00	30,000.00		
	<i>Contingency</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	30,000.00	30,000.00		
	COASTAL RESOURCE MANAGEMENT	MENRO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	300,000.00	300,000.00		
	<i>Coastal Clean Up</i>								120,000.00	120,000.00		
	Tarpaulin	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	9,180.00	9,180.00		
	Supplies	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	17,000.00	17,000.00		
	Foods & Snacks	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	858,000.00	858,000.00		
	Contingency	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	8,820.00	8,820.00		
	<i>River Clean Up and Rehabilitation</i>								50,000.00	50,000.00		
	Tarpaulin	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	5,000.00	5,000.00		
	Foods	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	40,000.00	40,000.00		
	Sacks	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	5,000.00	5,000.00		
	<i>Mangrove Rehabilitation and Protection</i>								90,000.00	90,000.00		
	Tarpaulin	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	2,000.00	2,000.00		
	Purchase of Mangrove propagules	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	50,000.00	50,000.00		
	Tree Planting (foods)	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	25,000.00	25,000.00		
	Contingency	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	13,000.00	13,000.00		
	<i>Formulation of CRM/MPA Plan</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	30,000.00	30,000.00		
	<i>Contingency</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	10,000.00	10,000.00		
	LOCAL CONSERVATION AREA											
	<i>2nd Polillo Environmental Fair</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	50,000.00	50,000.00		
	10 booth design/materials (2,500/booth)	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	25,000.00	25,000.00		
	Foods	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	10,000.00	10,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tapaulin (2pcs-6x7)	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	2,000.00	2,000.00		
	Purchase and Printing of Shirts	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	8,000.00	8,000.00		
	Purchase and Printing of Eco-Bags	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	5,000.00	5,000.00		
	<i>Bantay Kalikasan Motorcycle Hire/Gasoline Allowance</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	100,000.00	100,000.00		
	<i>Reforestation</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	50,000.00	50,000.00		
	Tree Planting (foods)	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	20,000.00	20,000.00		
	Foods	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	15,000.00	15,000.00		
	Labor Cost	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	15,000.00	15,000.00		
	<i>Food Supplies for Bantay Kalikasan Monitoring and Patrolling</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	40,000.00	40,000.00		
	<i>Food Supplies for Bantay Kalikasan monthly meeting</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	30,000.00	30,000.00		
	<i>Hauling of confiscated items and filing of cases</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	20,000.00	20,000.00		
	<i>Supplies & Materials</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	50,000.00	50,000.00		
	<i>Contingency</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	20,000.00	20,000.00		
	NATIONAL GREENING PROGRAM											
	<i>Purchase of Seedlings</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	70,000.00	70,000.00		
	Flowering and Fruit Bearing Trees	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	70,000.00	70,000.00		
	Tree Planting	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	40,000.00	40,000.00		
	Foods	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	40,000.00	40,000.00		
	<i>Purchase of Materials for the Maintenance & Monitoring of Trees Planted</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	40,000.00	40,000.00		
	<i>Contingency</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	20,000.00	20,000.00		
	INFORMATION EDUCATION CAMPAIGN											
	<i>Tarpaulin</i>								10,000.00	10,000.00		
	<i>Foods</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	20,000.00	20,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity /Project)
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	CONSULTATION/PLANNING SESSION											
	<i>Foods</i>	MENRO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	30,000.00	30,000.00		
	REPAIR & MAINT.-MACHINERY & EQUIPMENT								1,089,800.00	1,089,800.00		
	<i>Repair & Maintenance</i>	MEO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	368,150.00	368,150.00		
	Supplies/Materials & Logistics	MEO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	34,650	34,650.00		
	Spareparts	MEO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	647,000.00	647,000.00		
	Miscellaneous & Transportation (others)	MEO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GF	40,000.00	40,000.00		
	CAPITAL OUTLAY:							GF				
	<i>ICT Equipment:</i>							GF				
	Laptop/Computer	MPDC/MSWDO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	130,000.00		130,000.00	
	<i>Office Equipment:</i>							GF				
	Digital Copier;Projector (bfp)	MO/BFP	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	300,000.00		300,000.00	
	Steel Cabinet	MDRRMO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	30,000.00		30,000.00	
	<i>Furnitures & Fixtures:</i>							GF				
	Executive Chair;Secretarial Chair	MAS	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	20,000.00		20,000.00	
		MSWDO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	25,000.00		25,000.00	
	Office Table & Printer	MAO	Competitive Bidding	to be determined by the Bids and Awards Committee				GF	30,000.00		30,000.00	

Prepared by:

DEBORAH U. BERJA
Supply Officer I/Acting GSO

Certified Funds Available:

RENA M. SEE
Municipal Accountant

Certified Appropriate Funds Available:

JANICE P. ENCALLADO
Municipal Budget Officer

Approved by:

ENGR. CRISTINA E. BOSQUE
Municipal Mayor